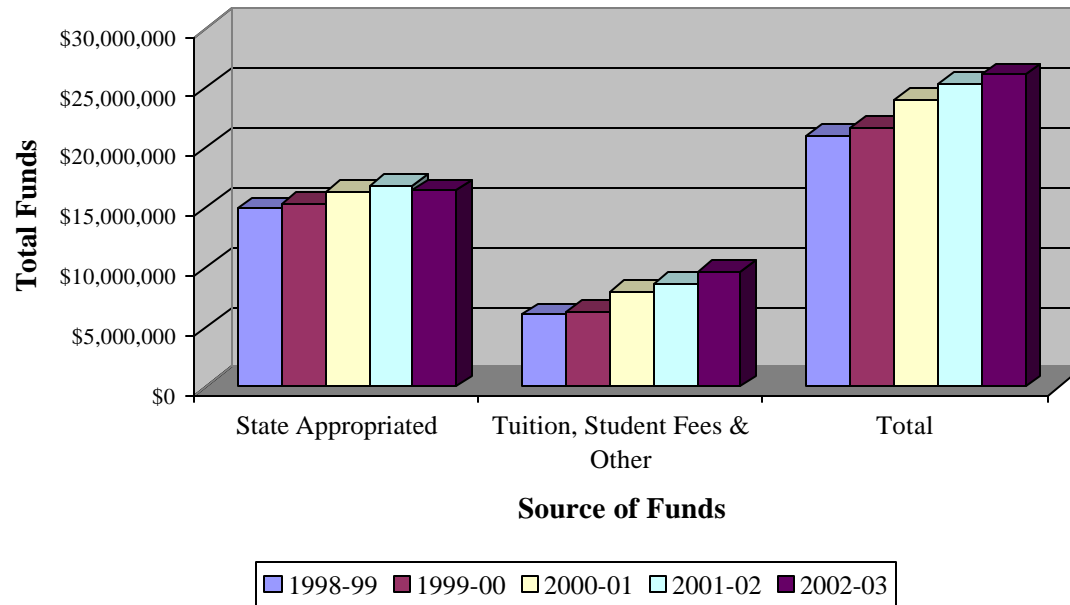


Revenues by Source

SOURCE OF FUNDS	1998-99	1999-00	2000-01	2001-02	2002-03	Average
State Appropriated	\$14,937,012	\$15,352,162	\$16,345,643	\$16,784,501	\$16,449,928	\$15,973,849
Tuition, Student Fees & Other	\$6,065,966	\$6,325,258	\$7,952,408	\$8,600,020	\$9,671,921	\$7,723,115
Total	\$21,002,978	\$21,677,420	\$23,998,051	\$25,384,521	\$26,121,849	\$23,636,964
Percentage Change (from previous academic year)	9.08%	3.21%	10.71%	5.78%	2.90%	6.34%



SOURCE: OSRHE SR-A3