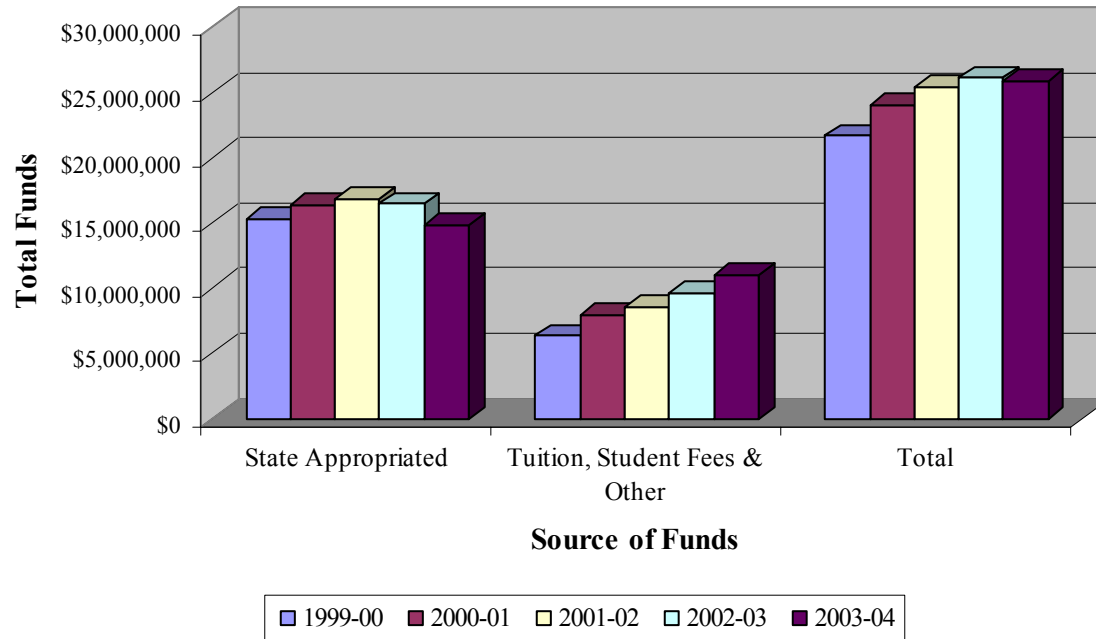


### Revenues by Source

SOURCE OF FUNDS	1999-00	2000-01	2001-02	2002-03	2003-04	Average
<b>State Appropriated</b>	\$15,352,162	\$16,345,643	\$16,784,501	\$16,449,928	\$14,806,051	\$15,947,657
<b>Tuition, Student Fees &amp; Other</b>	\$6,325,258	\$7,952,408	\$8,600,020	\$9,671,921	\$11,028,275	\$8,715,576
<b>Total</b>	\$21,677,420	\$23,998,051	\$25,384,521	\$26,121,849	\$25,834,326	\$24,603,233
<b>Percentage Change</b> (from previous academic year)	<b>9.08%</b>	<b>3.21%</b>	<b>10.71%</b>	<b>5.78%</b>	<b>-1.10%</b>	<b>5.54%</b>



SOURCE: OSRHE SR-A3