

# ANNUAL REPORT



OFFICE OF SPONSORED PROGRAMS AND RESEARCH

FISCAL YEAR 2008

*PREPARED FOR*

**DR. DUANE ANDERSON, PROVOST  
VICE PRESIDENT FOR ACADEMIC AFFAIRS  
EAST CENTRAL UNIVERSITY**

*SUBMITTED BY*

**C. J. VIRES, ASSOCIATE VICE PRESIDENT  
OFFICE OF SPONSORED PROGRAMS AND RESEARCH  
EAST CENTRAL UNIVERSITY**

*JUNE, 2008*

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## *Academic Affairs Council Work Plan*

### **Vice President's Goals for FY 08**

The Office of Sponsored Programs and Research (OSPR) worked toward accomplishing the following Vice President's Goals for FY 2008.

7. *complete the revision of the institution's strategic plan, including the College, School, Academic Departments, Academic Units, and the institutional technology strategic plan by April 1, 2008 (Provost, AAC members, Department Chairs);*

**STATUS:** The OSPR was involved in the revision of the institution's strategic plan and will finalize the unit's strategic plan by August 11, 2008.

### **FY 08 Goals for All Units in the Academic Affairs Council**

The Office of Sponsored Programs and Research (OSPR) worked toward accomplishing the following FY 2007 Goals established for all units in the Academic Affairs Council.

1. *participate in the planning for the ECU Centennial Celebration in 2009 (P5);*

The OSPR has participated, as requested by the President and others, in planning the ECU Centennial Celebration.

2. *design specific activities to improve student retention and graduation rates (P4);*

The OSPR worked with various campus units to secure funding necessary to improve student retention and graduation rates.

#### Funded

- Information Literacy Planning Grant, AT&T, \$43,275
- Chesapeake Cartography Scholarship, Chesapeake Energy Corp, \$10,000
- Oklahoma Compact Service Learning Program, Campus Compact, \$329
- Mathematics Partnership Program of McCurtain County, OSDE, \$89,433
- Mathematics Partnership Program of Southeastern OK, OSDE, \$105,599
- Byng Physical Science Grant, OSDE, \$52,822
- ERAP, EPA, \$120,000
- Westward Expansion Library Media Grant, IMLS, \$266,077
- Summer Mentors Program, INBRE, \$4,500
- Bridges to Baccalaureate, NIH, \$175,793
- ECAMP, NSF via OSU, \$50,638
- REAP, US Army, \$10,400
- Title III - Cooperative, USDOEd, \$466,752
- McNair Scholars, USDOEd, \$252,000

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- Teaching American History Project - Latta, USDOEd, \$180,328
- Teaching American History Project - Byng, USDOEd, \$168,127
- Undergraduate Rehabilitation Addictions Concentration, USDOEd, \$74,913
- Long-Term Rehabilitation Program, USDOEd, \$150,030
- Undergraduate Rehabilitation Program, USDOEd, \$74,992
- NASA Space Grant and Fellowship Program, NASA, \$12,000
- Cartography Scholarship Program, Chesapeake Energy, \$10,000
- SURE-STEP, NSF, \$117,050
- TEAM GEAR UP, USDOEd, \$258,572
- ECU Educational Talent Search, USDOEd, \$528,975
- Educational Opportunity Center, USDOEd, \$435,645
- Upward Bound Math and Science, USDOEd, \$300,444
- Upward Bound, USDOEd, \$507,565
- Veterans Upward Bound, USDOEd, \$275,153
- Student Support Services, USDOEd, \$750,000

3. *update their home pages for the new university web site (P4, P5, P7);*

The OSPR worked with Marketing and Communications to reformat and update OSPR web pages throughout the academic year.

## **FY 08 Goals for the Office of Academic Affairs.**

5. *coordinate the institution's preparation of a proposal to establish a branch campus in Ardmore in response to the forthcoming request for proposals (President, Dean of Education and Psychology, Dean of Liberal Arts and Social Sciences, Associate Vice President for OSPR, Interim Graduate Dean/Director of Continuing Education, Director of Distance Education, AHEC Program Coordinator/Academic Advisor, and faculty as appropriate) (P4)*

Mr. Vires, with the assistance and leadership of several others, was the principal author for ECU's proposal to establish a branch campus in Ardmore. As a result of this proposal, ECU was selected as the University to lead the Ardmore branch campus effort.

6. *work with the OSPR and the deans to establish a formal undergraduate research program in association with the Council on Undergraduate Research (CUR) (P1, P2, P3, P4);*

The OSPR coordinated several meetings that focused on the development of an undergraduate research program; however, no substantial progress was made toward formalizing the program.

14. *assist C. J. Vires with the OSPR efforts to expand external funding (P3);*

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As will be highlighted in the balance of this report, the University achieved a 5% increase in external funding.

## **FY 08 Goals for the Office of Sponsored Programs and Research.**

1. *provide services and support necessary for the campus community to increase grant production by 5% over FY 2007 levels (P1-P7);*

Funding tied to external grants and contracts increased to \$12,093,197 in FY 2008, an increase of 5.3% over the FY 2007 amount of \$11,484,926 .

2. *provide services and support necessary for the campus community to increase the number of grants submitted by 5% over FY 2007 submissions (P1-P7);*

The number of grant proposals submitted increased to 95 in FY 2008, an increase of 7.9% over the 88 grant proposals submitted in FY 2007.

3. *work with faculty, staff, administrators and funding agencies to further diversify ECU's funding portfolio as measured by (1) the number of agencies to which proposals are submitted; and (2) the number of agencies from which funding is secured (P1-P7);*

In FY 2008, the available data illustrates the number of submitted proposals increased from 88 in FY 2007 to 95 in FY 2008. Total funding requested increased to \$22,556,665 in FY 2008 compared to \$17,563,425 in FY 2007.

Source	Funding Requested		Number of Projects		Number of Sources	
	FY 2008	FY 2007	FY 2008	FY 2007	FY 2008	FY 2007
Federal	\$11,256,910	\$9,222,011	29	22	15	12
State	\$6,267,106	\$3,674,307	40	37	12	15
Private	\$5,032,649	\$4,667,107	26	29	22	23
TOTAL	\$22,556,665	\$17,563,425	95	88	49	50

As illustrated in the following table, the number of agencies from which funding was secured increased to 34 in FY 2008 compared to 33 in FY 2007. The most significant increase was in the number of Federal sources, which increased from 7 sources in FY 2007 to 12 sources in FY 2008.

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Source	Funding Level		Number of Projects		Number of Sources	
	FY 2008	FY 2007	FY 2008	FY 2007	FY 2008	FY 2007
Federal	\$6,194,057	\$5,727,805	27	22	12	7
State	\$5,739,356	\$4,646,668	28	25	11	11
Private	\$159,784	\$1,110,453	12	19	11	15
<b>TOTAL</b>	<b>\$12,093,197</b>	<b>\$11,484,926</b>	<b>67</b>	<b>66</b>	<b>34</b>	<b>33</b>

4. *provide professional development opportunities that will increase grantsmanship skills of faculty, staff and administrators (P3, P5, P6, P7);*

In FY 2007, the OSPR developed a comprehensive professional development series titled *Tiger Good to Tiger Great!*. The program provided opportunities for faculty and staff to increase skills tied to grant writing and project management. The series included nine topics. In total, the 22 sessions linked to these nine topics provided training to 230 individuals totaling 487.5 hours of training. These professional development opportunities were attended by nearly 74% of full-time faculty.

Title	Date	# Sessions	# Attended	Hours	Total Hours
Tiger Good to Tiger Great	Sept 10-13, 2007	5	53	1.5	79.5
Fundamentals of Grantsmanship	Oct 9-10, 2007	1	20	12	240
Poster Development Workshops	Sept 26-27, 2007	5	22	1.5	33
Navigating Electronic Submissions	Feb 12, 2008	2	1	1	1
COS Training	Various	8	15	1	15
COS One-On-One Training	Various	1	119	1	119
	<b>TOTAL</b>	<b>22</b>	<b>230</b>	<b>18</b>	<b>487.5</b>

5. *hire and mentor a compliance officer and work with the compliance officer, appropriate vice presidents and president to develop and adopt post-award compliance policies and procedure for sponsored programs and research to be implemented July 1, 2008 (P3);*

This goal was not achieved. The position was posted, but none of the applicants met the required qualifications. The position continues to be open and will hopefully be filled in the Fall 2008.

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6. *increase the state and national reputation of ECU's Office of Sponsored Programs and Research as measured by staff participation and presentations at state and national meetings (P7);*

OSPR staff presented at the following state and national meetings and contributed to ECU's state and national recognition:

- C. J. Vires. *Productive Partners in Professional Development*. Presentation at the National Staff Development Council's Annual Meeting, December 2007.
- Dr. Vivian Whitney. *Building a Work Plan: Goals, Objectives, Implementation Activities, Timelines*. Presentation at the Grant Writing Institute – OSHRE/INBRE – Oklahoma City, Oklahoma (Mentored 2 faculty from Langston University). August, 2007.
- Dr. Vivian Whitney. *Minority Retention and Success through Professional Development Initiatives*. American Geophysical Union – San Francisco, CA. December, 2007.

OSPR staff coordinated the following meetings with state and federal agencies to increase ECU's state and national recognition:

- Oklahoma Arts Council, October 2007.
- OSPR in collaboration with Institute for Environmental Science Education and Research hosted a Science & Technology Forum with guest speakers from OCAST, INBRE, & OSRHE, October 2007.
- OSPR staff worked with Jill Frye to have grant announcements printed on the AASCU publication.

OSPR staff participated or completed the following state or national level programs in FY 2008.

- National Council of University Research Administrators, Certified Research Administrator, Dr. Vivian Whitney/.Dr. Whitney served as the President for Oklahoma's Council for Grantsmanship and Research.
- Mr. Vires served on the Oklahoma Higher Education Grantsmanship Task Force appointed by the Oklahoma State Regents for Higher Education. Mr. Vires chaired the task force and was principal author of the Task Force's final report.
- Dr. Whitney served as a member of the C-MORE Education Council – Honolulu, Hawaii. April 2008.

OSPR staff published the following articles.

- Pyrtle, A. J. and Williamson, V. A. 2007. *MS PHD'S ® In Earth System Science Professional Development Initiative: Enhancing Intellectual Merit and Broader Impact of Diversity Through Alignment of Vision, Goals and Objectives and Measurement. Special Issue of GeoScience Education*. 2007.

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- Pyrtle, A. J. and Williamson, V. A. 2007. To Attract, Engage and Mentor: Outcomes from the *MSPHD'S in Earth System Science Initiative's*® Pilot Project. *Journal of Geoscience Education*. 2007.

7. *implement grant incentive policy adopted in FY 2007 (P3);*

OSPR worked with the Provost/Vice President for Academic Affairs and deans to develop procedures for implementing the incentive policy. These procedures are being implemented in Summer 2008.

8. *work with faculty, students, staff and administrators to coordinate ECU's participation in Research Day 2007 (P1, P7).*

OSPR staff successfully coordinated ECU's involvement in Research Day 2007. Linked to these coordination efforts as well as the leadership of many others, 52 posters from ECU were presented at this event. Dr. Whitney and library staff facilitated several poster development sessions that assisted faculty and students with the printing of posters.

9. *coordinate the institution's preparation of a proposal to establish a branch campus in Ardmore in response to the forthcoming request for proposals (P4);*

Mr. Vires, with the assistance and leadership of several others, was the principal author for ECU's proposal to establish a branch campus in Ardmore. As a result of this proposal, ECU was selected as the University to lead the Ardmore branch campus effort.

10. *if selected as the university to establish a branch campus in Ardmore, work with the executive committee to develop the branch campus;*

Mr. Vires, at the request of the President, agreed to chair the transition team charged with establishing the ECU-Ardmore campus.

11. *work with OSPR staff and faculty to implement the Community of Science database (P3)*

Dr. Whitney successfully coordinated the implementation of the Community of Science database on campus. By the end of the spring semester, nearly 74% of all full-time faculty had been trained by Dr. Whitney and Ms. McCann in how to use the COS database and had COS profiles established.

12. *work with OSPR staff to evaluate, select and implement a new grants management database (P3);*

The OSPR engaged in a process to evaluate, select and implement a new grants database. This process was coordinated by Ms. McCann. After careful evaluation,

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IT Works was the selected software. The database has been installed, and data has been migrated. Staff have been trained. The software is in its final stages of testing year-end reports between the old and new databases. It is anticipated that the software will be completely implemented by the end of July 2008. Staff in ECU's IT (Frank Williams and Jim Waller) were involved in all aspects of the process and provided tremendous technical assistance.

13. *work with VPAA and the deans to establish a formal undergraduate research program (P1, P2, P3, P4).*

The OSPR coordinated some minor efforts in this area, but no significant accomplishments were achieved.

14. *assist the Teaching American History Project Coordinator and staff in achieving the project's third year goals and in submitting a new proposal; (P3, P7)*

The Associate Vice President continued to meet with TAH staff to ensure the achievement of third year goals and to develop a successful new proposal. The new TAH Project: Beyond Textbooks was awarded a three-year, \$1 million grant.

15. *assist the Teaching American History Project staff in the development of articles for publication tied to the accomplishments of the project; (P3, P7)*

No significant progress was made toward the development of these articles.

16. *assist the Teaching American History Project staff in making application to present at state and national conferences; (P3, P7)*

TAH staff presented at the National Staff Development Council's Annual meeting in December 2007. The presentation was titled: *Productive Partners in Professional Development*.

## *Programmatic Accomplishments*

### **Institutional capacity to develop and submit quality proposals continued to increase.**

East Central University's commitment to increase institutional capacity linked to the success of sponsored programs and research continued to provide direct benefits to those the institution serve. Additional commitments and investments linked to increased capacity include:

- Implementation of the Community of Science Database, coordinated by Dr. Whitney.
- Implementation of IT Works, coordinated by Ms. McCann.

**The quality and quantity of professional development.** As previously noted, the OSPR continued implementation of a comprehensive professional development series titled

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*Tiger Good to Tiger Great!*. The program provided opportunities for faculty and staff to increase skills tied to grant writing and project management. In total, the 22 sessions provided training to 230 individuals totaling 487.5 hours of training. **As a result, 56 proposals were submitted by faculty in FY 2008 compared to 57 in FY 2007.** In other words, the growth of 107% in the number of new proposals that was experienced in FY 2007 was sustained in FY 2008.

**The number of submitted proposals increased** from 88 in FY 2007 to 95 in FY 2008. Total funding requested increased to \$22,556,665 in FY 2008 compared to \$17,563,425 in FY 2007.

**The amount of funded proposals increased** to \$12,093,197 in FY 2008, an increase of 5.3% over the FY 2007 amount of \$11,484,926.

**The number of funded proposals increased** from 66 in FY 2007 to 67 in FY 2008.

**ECU's external funding portfolio became further diversified.** The University again experienced growth in the number and amount of projects funded. In essence, ECU in FY 2008 had an increased number of projects funded, and those projects were funded by more agencies; thus, reflecting greater diversification.

## *Faculty/Staff Accomplishments*

### Faculty Accomplishments FY 2008

- Twenty members of the faculty were recognized as first-time grant writers.
- Fifteen members of the faculty were recognized for successfully securing external funds.
- Fifty-six new proposals were submitted by faculty.

### OSPR Staff Accomplishments FY 2008

- Dr. Whitney gained Certified Research Administrator credentials.
- OSPR staff presented at 3 state and national conferences.
- OSPR staff participated in professional development sessions at 23 conferences, workshops, and grant-related meetings.
- OSPR staff developed a menu of professional development sessions for ECU faculty and administrators on grantsmanship.
- Two OSPR staff attended the spring CGR meeting.
- Dr. Whitney was elected president of the CGR.
- Mr. Vires served as chair of the Oklahoma Higher Education Grantsmanship Task Force.
- Mr. Vires completed the Synergistic Learning Systems training program.
- Mr. Vires served on the advisory committee for Oklahoma's INBRE project.

## *Student Accomplishments*

NA

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## *Summary*

### **Strengths**

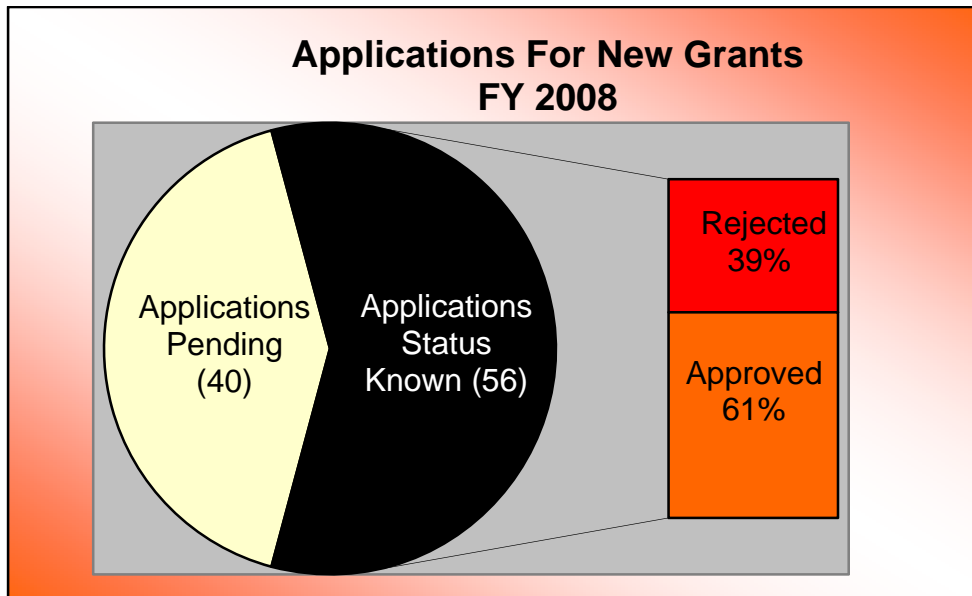
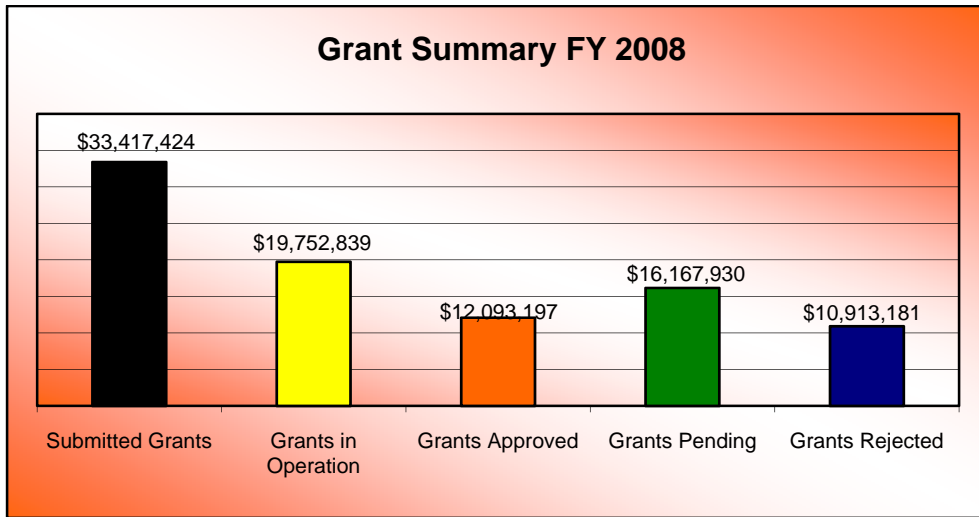
- External funding experienced a steady increase from FY 2007 to FY 2008. During this time, funding increased from \$11,484,926 to \$12,093,197.
- Cash matching required for sponsored programs decreased significantly from \$23,000 in FY 2007 to only \$21,650 in FY 2008.
- Indirect cost linked to new awards totaled \$565,229.
- The number of projects funded and the number of sources from which funding was received increased in FY 2008, indicating further diversification of ECU's funding portfolio.
- Funding in three of the eight major units increased in FY 2008. Continuing Education had the greatest increase (\$892,103 - 19%), followed by Academic Affairs (\$494,385 - 59%), and the College of Education and Psychology (\$272,888 - 540%).
- ECU continues to outperform Oklahoma's other regional universities in the area of external funding. In FY 2008, ECU's E & G Part II Budget (Grants & Contracts) exceeded the average for all other regional universities in Oklahoma by \$9.3 million, or 263%. These funds provide a significant margin of excellence above programming supported through traditional funding sources. External funding furthers the mission of East Central University by providing substantial resources to initiate projects and activities that would otherwise be impossible.
- An objective benchmark of external funding across Oklahoma's state system of higher education can be achieved by comparing E & G, Part II (Sponsored Programs) budgets as a percentage of E& G, Part I (General Operation) budgets. In such a comparison, ECU ranks fifth in the Oklahoma system with an E & G, Part II budget that is 44% as much as the E & G, Part I budget. Southeastern Oklahoma State University is the next closest Regional University (22%).

### **Concerns**

- Three of the six academic units experienced decreased funding in FY 2008. The School of Business had the largest percentage decrease (100%). Declines within the College of Liberal Arts and Social Sciences as well as declines within the College of Health and Sciences are particularly bothersome given the increased targeted assistance provided to these Units.
- Risk exposure increases proportional to funding increases. It is imperative that a compliance officer be hired.
- OSPR must lead a strategic, undergraduate research initiative. Funding tied to research has been largely untapped by the University, and thus provides the greatest opportunity for growth.

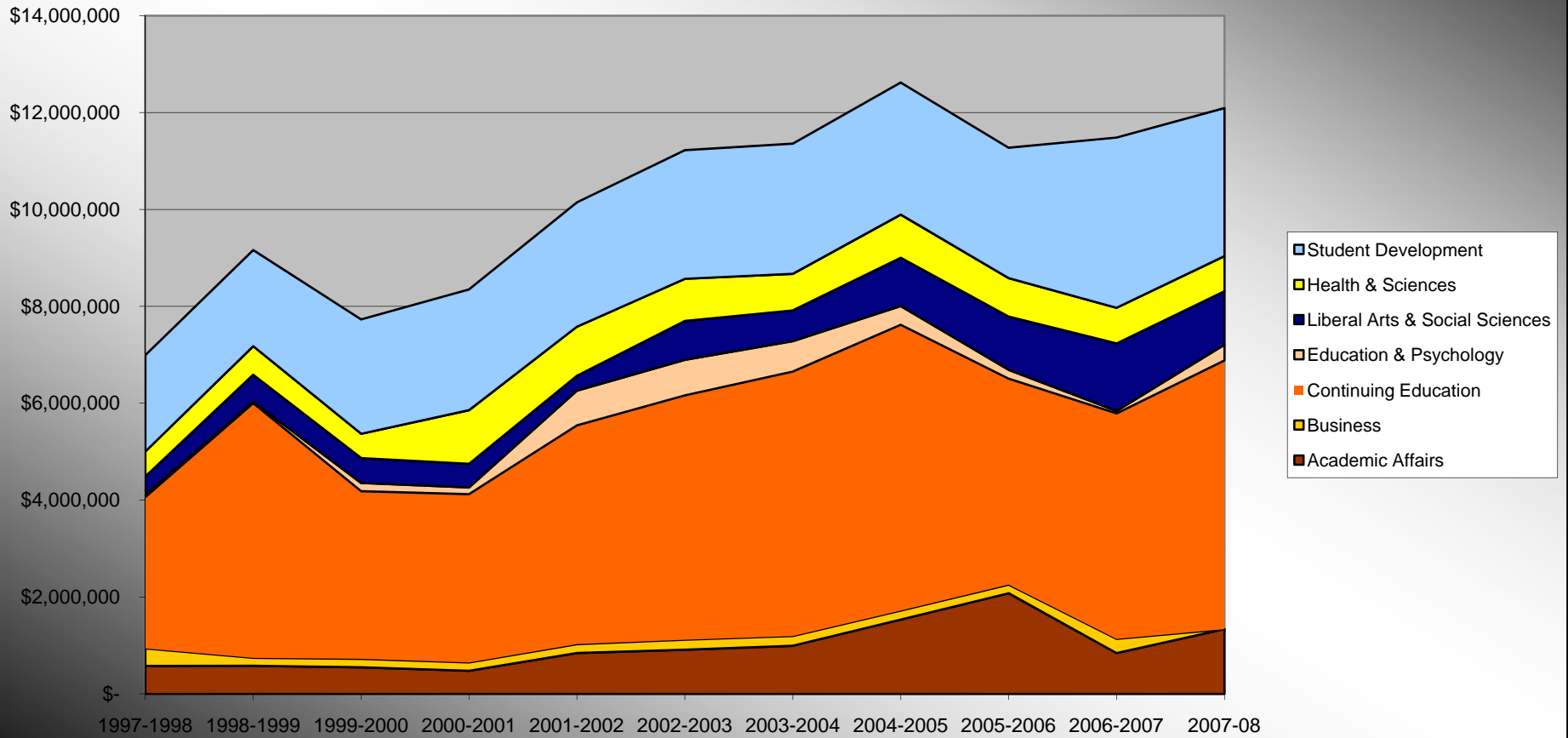
## *Charts and Graphs*

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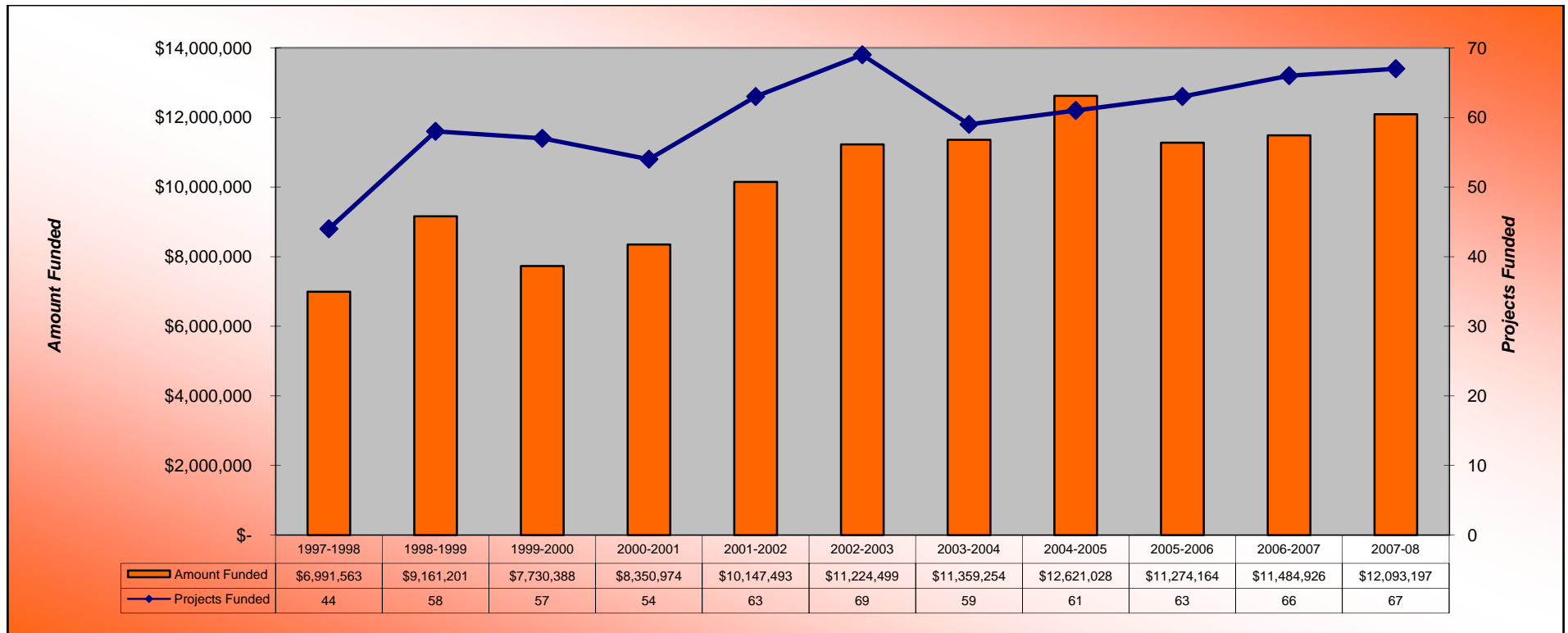
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## East Central University External Funding FY 1998 - 2008



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Unit	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-08	FY 07 vs 08 (%)	FY 07 vs 08 (\$)
Academic Affairs	\$ 579,406	\$ 580,129	\$ 549,606	\$ 478,249	\$ 845,068	\$ 911,275	\$ 994,527	\$ 1,535,123	\$ 2,078,443	\$ 842,786	\$ 1,337,171	59%	\$ 494,385
Business	\$ 359,937	\$ 165,358	\$ 174,718	\$ 171,843	\$ 182,486	\$ 207,654	\$ 200,553	\$ 186,225	\$ 177,779	\$ 293,409	\$ 329	-100%	\$ (293,080)
Continuing Education	\$ 3,122,648	\$ 5,254,046	\$ 3,460,424	\$ 3,473,388	\$ 4,517,271	\$ 5,044,057	\$ 5,459,384	\$ 5,898,569	\$ 4,250,999	\$ 4,654,914	\$ 5,547,017	19%	\$ 892,103
Education & Psychology	\$ 53,000	\$ 34,000	\$ 170,322	\$ 138,770	\$ 715,373	\$ 734,177	\$ 626,915	\$ 386,250	\$ 183,797	\$ 50,495	\$ 323,383	540%	\$ 272,888
Liberal Arts & Social Sciences	\$ 374,343	\$ 555,250	\$ 514,575	\$ 488,042	\$ 309,643	\$ 802,082	\$ 635,640	\$ 997,378	\$ 1,098,007	\$ 1,393,793	\$ 1,103,109	-21%	\$ (290,684)
Health & Sciences	\$ 513,424	\$ 589,248	\$ 500,283	\$ 1,107,326	\$ 1,011,347	\$ 869,308	\$ 754,284	\$ 891,390	\$ 794,115	\$ 735,590	\$ 725,834	-1%	\$ (9,756)
Student Development	\$ 1,988,805	\$ 1,983,170	\$ 2,360,460	\$ 2,493,356	\$ 2,566,305	\$ 2,655,946	\$ 2,687,951	\$ 2,726,093	\$ 2,691,024	\$ 3,513,939	\$ 3,056,354	-13%	\$ (457,585)
<b>Total</b>	\$ 6,991,563	\$ 9,161,201	\$ 7,730,388	\$ 8,350,974	\$ 10,147,493	\$ 11,224,499	\$ 11,359,254	\$ 12,621,028	\$ 11,274,164	\$ 11,484,926	\$ 12,093,197	5%	\$ 608,271



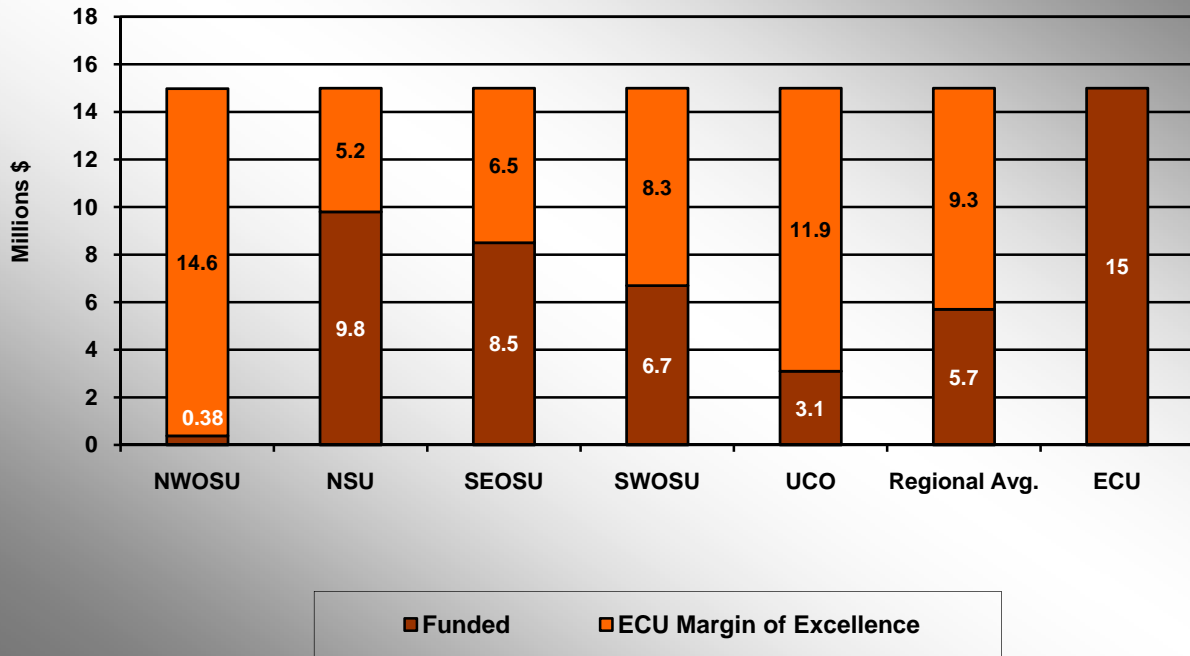
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<b>FY 2008</b>				
Ranking	Institution	Total E&G, Part II	Total E&G Part I	E&G Part II as % of E & G Part I
1	OSU AG EXP	25,384,679	30,629,909	83%
2	LU	20,995,000	30,117,142	70%
3	OUHSC	113,356,109	166,174,610	68%
4	OSU CVHS	15,000,000	25,896,095	58%
5	<b>ECU</b>	<b>15,011,877</b>	<b>34,069,859</b>	<b>44%</b>
6	RCC	4,211,181	9,685,344	43%
7	OSU COOP EXT	14,273,816	35,239,914	41%
8	OU	131,965,909	361,820,512	36%
9	RSU	8,000,000	28,282,512	28%
10	CSC	2,417,263	10,410,613	23%
11	CASC	2,535,687	11,219,077	23%
12	SEOSU	8,551,044	38,716,512	22%
13	WOSC	1,953,139	9,408,657	21%
14	OSU CHS	10,800,000	52,650,934	21%
15	OSU OKC	3,348,795	21,876,915	15%
16	SWOSU	6,700,000	46,200,000	15%
17	OSU	42,000,000	300,151,418	14%
18	NSU	9,851,895	70,994,643	14%
19	EOSC	1,122,710	9,643,130	12%
20	CU	4,115,450	42,997,887	10%
21	OCCC	4,220,971	49,648,965	9%
22	MSC	900,382	11,145,048	8%
23	OSU OKM	2,060,500	25,969,477	8%
24	ROSE	2,350,717	36,676,111	6%
25	OPSU	461,604	13,062,826	4%
26	NEOAMC	423,489	14,071,546	3%
27	UCO	3,136,439	111,285,449	3%
28	USAO	276,491	12,256,052	2%
29	TCC	2,161,509	103,482,857	2%
30	NWOSU	386,718	19,628,290	2%
31	NOC	90,000	21,117,935	0%
32	OSU TULSA	20,000	25,413,912	0%
33	OULAW	0	13,714,677	0%
34	OU TULSA	0	11,046,577	0%
35	SSC	0	10,029,140	0%
<b>Total</b>		<b>458,083,374</b>	<b>1,814,734,545</b>	<b>25%</b>

Source: Oklahoma State Regents for Higher Education, *Educational and General Budgets Summary and Analysis FY 2008*

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## E & G Part II Comparisons (FY 2008)



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## Grants Submitted FY 2008 - By School & Department

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Department</b>	<b>Amount Req</b>
Synergistic Learning and Res. Center	Vires	Academic Affairs	Administration	50,000
Conference and Convention Center	Vires	Academic Affairs	Administration	495,000
Enhancing Student-Centered Experiences	Vires	Academic Affairs	Administration	2,500,000
University Center Expansion	Vires	Academic Affairs	Administration	600,000
UC Expansion	Vires	Academic Affairs	Administration	1,000,000
				4,645,000

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Department</b>	<b>Amount Req</b>
Tiny Tiger Quality Improvement 2008	Malm	Academic Affairs	Cont Education	190
OERB - Fossils to Fuels	Wetherill	Academic Affairs	Cont Education	286,144
OERB - Core Energy	Wetherill	Academic Affairs	Cont Education	464,695
OERB - Petro Active	Wetherill	Academic Affairs	Cont Education	126,142
Early Settlement Mediation - South Centra	Wetherill	Academic Affairs	Cont Education	72,105
Early Settlement - East Central	Wetherill	Academic Affairs	Cont Education	77,875
Child Care Needs Assessment	Bell	Academic Affairs	Cont Education	2,000
Math Partnership Program of McCurtain Co.	Long	Academic Affairs	Cont Education	29,513
Math Partnership Program of SE Okla.	Long	Academic Affairs	Cont Education	34,848
Community Mobilization Expansion	Bell	Academic Affairs	Cont Education	15,000
Responsible Choices in Interpersonal Rela	Carrigan	Academic Affairs	Cont Education	453,420
Early Settlement - East Central	Wetherill	Academic Affairs	Cont Education	81,065
Tiny Tigers Strengthening Families	Malm	Academic Affairs	Cont Education	2,000
OERB Workshops Administration	Wetherill	Academic Affairs	Cont Education	260,000
Smart Start Oklahoma Community Mobilization	Bell	Academic Affairs	Cont Education	125,000
Developmental Disabilities	Carrigan	Academic Affairs	Cont Education	800,000
Literacy First	Vercelli	Academic Affairs	Cont Education	2,872,754
				5,702,751

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Department</b>	<b>Amount Req</b>
Summer Reading Program/Honors	Yarbrough	Academic Affairs	Honors Program	1,000
				1,000

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Department</b>	<b>Amount Req</b>
Information Literacy Planning Grant	Lancaster	Academic Affairs	Linscheid Library	43,275
Connecting to Collections Bookshelf	Brunk	Academic Affairs	Linscheid Library	2,000
				45,275

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<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Department</b>	<b>Amount Req</b>
Gang Resistance and Training Program	Denny	Admin & Finance	ECU Police	150,000
				150,000

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Department</b>	<b>Amount Req</b>
ECU-Ardmore Campus Phase I	Rafes	Administration	President	1,000,000
				1,000,000

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Department</b>	<b>Amount Req</b>
NCA Contract 2 - 0708	Osborne	Education & Psychology	Education	32,040
NCA Contract 2 - 0607	Osborne	Education & Psychology	Education	2,066
NCA Associate Director	Osborne	Education & Psychology	Education	23,200
The ECU Science and Math Assessment	Osborne	Education & Psychology	Education	500,000
NCA Coordinator - Judy Jolley	Osborne	Education & Psychology	Education	42,000
NCA Associate Director - Jan Votravis	Osborne	Education & Psychology	Education	36,000
NCA Associate Director - Jan Foreman	Osborne	Education & Psychology	Education	36,000
Science in Motion Summer Academy	Williams	Education & Psychology	Kinesiology	14,990
				<b>686,296</b>

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Department</b>	<b>Amount Req</b>
American Masterpieces: Visual Arts Tour	Jessop	Lib Arts & Soc Sci	Art	16,000
The Horse	Hauck	Lib Arts & Soc Sci	Art	10,000
Painting Grant	Jessop	Lib Arts & Soc Sci	Art	500
Annenberg Journalism Education Project	Gough	Lib Arts & Soc Sci	Communications	500,000
Passage to India	Schaefer	Lib Arts & Soc Sci	Communications	30,000
Giordano Moves	Dansby	Lib Arts & Soc Sci	Communications	10,000
Passage to India	Schaefer	Lib Arts & Soc Sci	Communications	500
Undergrad International Studies & Foreign	Stackenwalt	Lib Arts & Soc Sci	EngLang	160,000
Ethnic Literacy Workshop	Hughes	Lib Arts & Soc Sci	EngLang	74,654
TAH: Beyond Textbooks, Beyond Lecture	Reese	Lib Arts & Soc Sci	History	328,405
State Victim Assistance Academy	Burns	Lib Arts & Soc Sci	Human Resources	195,000
Inside Out Corrections	Burns	Lib Arts & Soc Sci	Human Resources	500
Rehabilitation Long-Term Training Grant	Elston	Lib Arts & Soc Sci	Human Resources	750,000
Gero-Ed CDI Program	Armstrong	Lib Arts & Soc Sci	Human Resources	5,000
CWPEP - Student Payback Grants	Burke	Lib Arts & Soc Sci	Human Resources	25,000
BSW Experimental Learning Program	Armstrong	Lib Arts & Soc Sci	Human Resources	7,500
Forensic Justice Center FY08 Byrne	Turner	Lib Arts & Soc Sci	Human Resources	335,381
Center of Excellence: Criminal Justice	Turner	Lib Arts & Soc Sci	Human Resources	155,242
COPS FY08 Tribal Police Training Program	Turner	Lib Arts & Soc Sci	Human Resources	233,825
Faith, Anti-Intellectualism & Civic Succe	Ulrich	Lib Arts & Soc Sci	LegalStudies	769,034

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Merrick Foundation Grant	Hibler	Lib Arts & Soc Sci	Music	10,000
Amer. Masterpieces: Chamber Music	Hollingsworth	Lib Arts & Soc Sci	Music	25,600
Introduction to Music Education/Service Learning	Alig	Lib Arts & Soc Sci	Music	500
				<b>3,642,641</b>

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Department</b>	<b>Amount Req</b>
eCybermission Internship Program	Biles	Math & Science	Biology	6,000
INBRE Summer Mentors - Biles	Biles	Math & Science	Biology	1,500
Research and Engineering Apprenticeship	Biles	Math & Science	Biology	9,200
West Nile Virus Study	Bay	Math & Science	Biology	100,000
Molecular Biology Laboratory Equipment	Weems	Math & Science	Biology	150,000
Bridges to the Baccalaureate	Cluck	Math & Science	Biology	600,000
Forensic Science	Biles	Math & Science	Biology	23,278
The NASA Space Grant & College Fellowship	Micozzi	Math & Science	Cart/Geog	60,768
Conoco Phillips Awards Grant	Weirick	Math & Science	EnvHlthSci	5,500
CDC/ECU IPA	Bohan	Math & Science	EnvHlthSci	47,446
Responders Cohort Study	Bohan	Math & Science	EnvHlthSci	12,000
Oklahoma State Science & Engineering Fair	Weirick	Math & Science	IESER	55,680
2008 INBRE Summer Mentors -Fields	Fields	Math & Science	IESER	1,500
INBRE Summer Mentors - Andrews	Andrews	Math & Science	IESER	1,500
INBRE Faculty Mini-Grant	Biles	Math & Science	IESER	19,985
Turtle Morphometrics	Andrews	Math & Science	IESER	15,000
Embryology of the Scrophulariaceae	Thompson	Math & Science	IESER	50,000
Project STAR	Whitney	Math & Science	IESER	500,000
Robert Noyce Scholarship Program	Ferdinand	Math & Science	IESER	300,000
Brownsfields Training Grant	Weirick	Math & Science	IESER	35,000
American Water Institute Lecture Grant	Sewell	Math & Science	IESER	2,500
ECU Service Learning	Ferdinand	Math & Science	IESER	500
Project STAR	Whitney	Math & Science	IESER	2,500,000
Math Partnership Program of McCurtain Co.	Braddy	Math & Science	Math	59,920
Math Partnership Program of SE Okla.	Braddy	Math & Science	Math	70,751
Math HELP	Hannah	Math & Science	Math	12,000
Science & Math Behind Renewable Energy	Sagullo	Math & Science	Math	12,000
Removing Remediation Barriers	Braddy	Math & Science	Math	900,000
Expanding BSN to South Central OK	Davis	Math & Science	Nursing	737,320
ECAMP	Rutledge	Math & Science	Physics	24,569
Byng Physical Science Grant	Rutledge	Math & Science	Physics	52,822
INBRE Summer Mentors	Williams	Math & Science	Physics	5,500
				<b>6,372,239</b>

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<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Department</b>	<b>Amount Req</b>
Okla. Compact Service Learning Incentive Foundation	Fountain	School of Business	BusAdmin	500
Women's Leadership Development Program	Peterson	School of Business	BusAdmin	150,000
Small Business Development Center	Peterson	School of Business	BusAdmin	15,000
Success	Ritter	School of Business	BusAdmin	121,313
	Peterson	School of Business	BusAdmin	24,650
				<hr/>
				<b>311,463</b>

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## Summary

Academic Affairs		
Administration	5	\$4,645,000
Continuing Education	17	\$5,702,751
Honors	1	\$1,000
Library	2	\$45,275
	<hr/>	
	25	\$10,394,026
Administration & Finance		
ECU Police	1	150,000
Administration	1	\$1,000,000
Education & Psychology		
Education	7	\$671,306
Kinesiology	1	\$14,990
Psychology	0	\$0
	<hr/>	
	8	\$686,296
Humanities & Social Sc		
Art	3	\$26,500
Communication	4	\$540,500
English and Languages	2	\$234,654
History & Political Science	1	\$328,405
Human Resources	9	\$1,707,448
Legal Studies	1	\$769,034
Music	3	\$36,100
Sociology	0	\$0
	<hr/>	
	23	3,642,641
Math & Sciences		
Biology	7	\$889,978
Cartography & Geography	1	\$60,768
Chemistry & Physics Department	0	\$0
Computer Science	0	\$0
Environmental Health Science	3	\$64,946
IESER	12	\$3,481,665
Family and Consumer Science	0	\$0
Mathematics	5	\$1,054,671
Nursing	1	\$737,320

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Physics	1	\$82,891
	<b>30</b>	<b>\$6,372,239</b>
Business		
Business Administration	5	\$311,463
Accounting	0	\$0
	<b>5</b>	<b>\$311,463</b>
	<b>93</b>	<b>22,556,665</b>

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## Grants Submitted Summary FY 2008 - By Agency and Source

<b>Title</b>	<b>Agency</b>	<b>Prin Invest</b>	<b>Amount</b>
Tiny Tiger Quality Improvement 2008	Ada Area Success by Six	Malm	190
Tiny Tigers Strengthening Families	Ada Area Success by Six	Malm	2,000
Child Care Needs Assessment	Ardmore Development Authority	Bell	2,000
Information Literacy Planning Grant	AT&T	Lancaster	43,275
ECU-Ardmore Campus Phase I	Chickasaw Nation	Rafes	1,000,000
American Water Institute Lecture Grant	Chickasaw Nation	Sewell	2,500
UC Expansion	Choctaw Nation	Vires	1,000,000
Conoco Phillips Awards Grant	Conoco Phillips Corp.	Weirick	5,500
Gero-Ed CDI Program	Council of Social Work Education	Armstrong	5,000
BSW Experimental Learning Program	Council of Social Work Education	Armstrong	7,500
Success	Federal Home Loan Bank - Topeka	Peterson	24,650
Turtle Morphometrics	Field Museum of Natural History	Andrews	15,000
University Center Expansion	Inasmuch Foundation	Vires	600,000
The Horse	Landmark Bank	Hauck	10,000
Project STAR	Lumina Foundation	Whitney	500,000
Merrick Foundation Grant	Merrick Foundation	Hibler	10,000
Foundation	NASDAQ	Peterson	150,000
Summer Reading Program/Honors	National Collegiate Honors Council	Yarbrough	1,000
Molecular Biology Laboratory Equipment	Noble Foundation	Weems	150,000
Community Mobilization Expansion	OK Partnership for School Readin	Bell	15,000
Smart Start Oklahoma Community Mobilization	OK Partnership for School Readin	Bell	125,000
Faith, Anti-Intellectualism & Civic Succe	Sarah Scaife Foundation	Ulrich	769,034
Synergistic Learning and Res. Center	Sarkeys Foundation	Vires	50,000
Annenberg Journalism Education Project	The Annenberg Foundation	Gough	500,000
Passage to India	Tulsa Dioese	Schaefer	30,000
Women's Leadership Development Program	Women's Foundation of Okla	Peterson	15,000
			<b>5,032,649</b>

<b>Title</b>	<b>Agency</b>	<b>Prin Invest</b>	<b>Amount</b>
Okla. Compact Service Learning Incentive	OK Campus Compact	Fountain	500
Inside Out Corrections	OK Campus Compact	Burns	500
Painting Grant	OK Campus Compact	Jessop	500
Introduction to Music Education/Service Learning	OK Campus Compact	Alig	500
Passage to India	OK Campus Compact	Schaefer	500
ECU Service Learning	OK Campus Compact	Ferdinand	500
Literacy First	OK Comm. Teacher Prep	Vercelli	2,872,754
Embryology of the Scrophulariaceae	OK Ctr. Adv. Of Sci & Tech	Thompson	50,000

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NCA Contract 2 - 0708	OK Dept. of Education	Osborne	32,040
NCA Contract 2 - 0607	OK Dept. of Education	Osborne	2,066
Oklahoma State Science & Engineering Fair	OK Dept. of Education	Weirick	55,680
Math Partnership Program of McCurtain Co.	OK Dept. of Education	Long	29,513
Math Partnership Program of McCurtain Co.	OK Dept. of Education	Braddy	59,920
NCA Associate Director	OK Dept. of Education	Osborne	23,200
Math Partnership Program of SE Okla.	OK Dept. of Education	Long	34,848
Math Partnership Program of SE Okla.	OK Dept. of Education	Braddy	70,751
Byng Physical Science Grant	OK Dept. of Education	Rutledge	52,822
NCA Coordinator - Judy Jolley	OK Dept. of Education	Osborne	42,000
NCA Associate Director - Jan Votravis	OK Dept. of Education	Osborne	36,000
NCA Associate Director - Jan Foreman	OK Dept. of Education	Osborne	36,000
Responsible Choices in Interpersonal Rela Developmental Disabilities	OK Dept. of Human Services	Carrigan	453,420
OERB - Fossils to Fuels	OK Dept. of Human Services	Carrigan	800,000
OERB - Core Energy	OK Energy Resources Board	Wetherill	286,144
OERB - Petro Active	OK Energy Resources Board	Wetherill	464,695
OERB Workshops Administration	OK Energy Resources Board	Wetherill	126,142
INBRE Summer Mentors - Biles	OK Energy Resources Board	Wetherill	260,000
2008 INBRE Summer Mentors -Fields	OK INBRE	Biles	1,500
INBRE Summer Mentors - Andrews	OK INBRE	Fields	1,500
INBRE Faculty Mini-Grant	OK INBRE	Andrews	1,500
Math HELP	OK INBRE	Biles	19,985
Science & Math Behind Renewable Energy	OK State Regents of Higher Ed	Hannah	12,000
Science in Motion Summer Academy	OK State Regents of Higher Ed	Sagullo	12,000
Forensic Science	OK State Regents of Higher Ed	Williams	14,990
Early Settlement Mediation - South Centra	OK State Regents of Higher Ed	Biles	23,278
Early Settlement - East Central	OK State Supreme Court	Wetherill	72,105
Early Settlement - East Central	OK State Supreme Court	Wetherill	77,875
Small Business Development Center	OK State Supreme Court	Wetherill	81,065
Responders Cohort Study	SEOSU	Ritter	121,313
CWPEP - Student Payback Grants	Univ of Minnesota	Bohan	12,000
	University of Oklahoma	Burke	25,000
			<b>6,267,106</b>

<b>Title</b>	<b>Agency</b>	<b>Prin Invest</b>	<b>Amount</b>
CDC/ECU IPA	Center for Disease Control	Bohan	47,446
Brownfields Training Grant	Environmental Protection Agency	Weirick	35,000
Expanding BSN to South Central OK	Health Resources and Services Admi	Davis	737,320
The ECU Science and Math Assessment	Institute of Education Sciences	Osborne	500,000
Connecting to Collections Bookshelf	Institute of Museum and Library Se	Brunk	2,000

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The NASA Space Grant & College Fellowship	NASA	Micozzi	60,768
American Masterpieces: Visual Arts Tour	National Endowment for the Arts	Jessop	16,000
Amer. Masterpieces: Chamber Music	National Endowment for the Arts	Hollingsworth	25,600
Giordano Moves	National Endowment for the Arts	Dansby	10,000
Ethnic Literacy Workshop	National Endowment for the Humanit	Hughes	74,654
INBRE Summer Mentors	National Institute of Health	Williams	5,500
Bridges to the Baccalaureate	National Institute of Health	Cluck	600,000
Forensic Justice Center FY08 Byrne	National Institute of Justice	Turner	335,381
ECAMP	National Science Foundation	Rutledge	24,569
West Nile Virus Study	National Science Foundation	Bay	100,000
Robert Noyce Scholarship Program	National Science Foundation	Ferdinand	300,000
Removing Remediation Barriers	National Science Foundation	Braddy	900,000
eCybermission Internship Program	US Army	Biles	6,000
Research and Engineering Apprenticeship	US Army	Biles	9,200
Conference and Convention Center	US Dept. of Agriculture	Vires	495,000
TAH: Beyond Textbooks, Beyond Lecture	US Dept. of Education	Reese	328,405
Rehabilitation Long-Term Training Grant	US Dept. of Education	Elston	750,000
Undergrad International Studies & Foreign	US Dept. of Education	Stackenwalt	160,000
Enhancing Student-Centered Experiences	US Dept. of Education	Vires	2,500,000
Project STAR	US Dept. of Education	Whitney	2,500,000
State Victim Assistance Academy	US Dept. of Justice	Burns	195,000
Gang Resistance and Training Program	US Dept. of Justice	Denny	150,000
Center of Excellence: Criminal Justice	US Dept. of Justice	Turner	155,242
COPS FY08 Tribal Police Training Program	US Dept. of Justice	Turner	233,825
			<b>11,256,910</b>

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Summary	Total Agency	Total Source
Private Soruces		\$5,032,649
Ada Area Success by 6	2,190	
Ardmore Development Authority	2,000	
AT&T	43,275	
Chickasaw Nation	1,002,500	
Choctaw Nation	1,000,000	
Conoco Phillips	5,500	
Council of Social Work Education	12,500	
Federal Home Loan Bank - Topeka	24,650	
Field Museum of Natural History	15,000	
Inasmuch Foundation	600,000	
Landmark Bank	10,000	
Lumina Foundation	500,000	
Merrick Foundation	10,000	
NASDAQ	150,000	
National Collegiate Honors Council	1,000	
Noble Foundation	150,000	
OK Partnership for School Readin	140,000	
Sarah Scaife Foundation	769,034	
Sarkeys Foundation	50,000	
The Annenberg Foundation	500,000	
Tulsa Dioese	30,000	
Women's Foundation of Okla	15,000	
State Sources		\$6,267,106
OK Campus Compact	3,000	
OK Comm. Teacher Prep	2,872,754	
OK Ctr. Adv. Of Sci & Tech	50,000	
OK Dept. of Education	474,840	
OK Dept. of Human Services	1,253,420	
OK Energy Resoruces Board	1,136,981	
OK INBRE	24,485	
OK State Regetns of Higher Educatoin	62,268	
OK State Supreme Court	231,045	
SEOSU	121,313	
Univ of Minnesota	12,000	
Univ of Oklahoma	25,000	

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Federal		\$11,256,910
CDC	47,446	
EPA	35,000	
HRSA	737,320	
Institute of Education Sciences	500,000	
IMLS	2,000	
NASA	60,768	
National Endowment for the Arts	51,600	
National Endowment for the Humanities	74,654	
NIH	605,500	
NIJ	335,381	
NSF	1,324,569	
US Army	15,200	
USDA	495,000	
US Dept. of Education	6,238,405	
US Dept. of Justice	734,067	
<b>TOTAL</b>		<b>\$22,556,665</b>

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<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Dept/Other</b>	<b>IDC</b>	<b>Amt Appr</b>
Environmental Research Apprentice Program	Sutton	Academic Affairs	Academic Affairs	9,867	120,000
McNair Scholars Program	Sutton	Academic Affairs	McNair	21,094	252,000
Title III Cooperative Grant	Vires	Academic Affairs	Academic Affairs	0	466,752
Synergistic Learning and Res. Center	Vires	Academic Affairs	Academic Affairs	0	50,000
East Main Enterprise Center and Incubator	Vires	Academic Affairs	Academic Affairs	0	404,444
				<b>30,961</b>	<b>1,293,196</b>

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Dept/Other</b>	<b>IDC</b>	<b>Amt Appr</b>
Child Care Needs Assessment	Bell	Academic Affairs	Cont Education	0	2,000
Community Mobilization Expansion	Bell	Academic Affairs	Cont Education	0	15,000
Responsible Choices in Interpersonal Rela	Carrigan	Academic Affairs	Cont Education	41,220	453,382
Math Partnership Program of McCurtain Co.	Long	Academic Affairs	Cont Education	0	29,513
Math Partnership Program of SE Okla.	Long	Academic Affairs	Cont Education	0	34,848
Tiny Tiger Quality Improvement 2008	Malm	Academic Affairs	Cont Education	0	190
Early Settlement Mediation - South Central	Wetherill	Academic Affairs	Cont Education	0	72,105
Early Settlement - East Central	Wetherill	Academic Affairs	Cont Education	0	77,875
Center for Leadership & Learning	Wetherill	Academic Affairs	Cont Education	785	10,600
Regional Child Care Resource & Referral	Wetherill	Academic Affairs	Cont Education	2,500	157,690
Professional Development Institute	Wetherill	Academic Affairs	Cont Education	50,000	2,872,755
Developmental Disabilities	Wetherill	Academic Affairs	Cont Education	62,730	690,460
OERB - Fossils to Fuels	Wetherill	Academic Affairs	Cont Education	21,196	286,144
OERB - Core Energy	Wetherill	Academic Affairs	Cont Education	34,422	464,695
OERB - PetroActive	Wetherill	Academic Affairs	Cont Education	9,344	126,142
Oklahoma Geratric Education Center	Wetherill	Academic Affairs	Cont Education	2,500	33,738
East Main Street Arts & Culture District	Wetherill	Academic Affairs	Cont Education	0	219,880
				<b>224,697</b>	<b>5,547,017</b>

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Dept/Other</b>	<b>IDC</b>	<b>Amt Appr</b>
Summer Reading Program/Honors	Yarbrough	Academic Affairs	Honors Program	0	700
				<b>0</b>	<b>700</b>

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Dept/Other</b>	<b>IDC</b>	<b>Amt Appr</b>
Information Literacy Planning Grant	Lancaster	Academic Affairs	Linscheid Library	0	43,275
				<b>0</b>	<b>43,275</b>

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Dept/Other</b>	<b>IDC</b>	<b>Amt Appr</b>
NCA Associate Director	Osborne	Education & Psychology	Education	0	23,200
NCA Contract 2 - 0708	Osborne	Education & Psychology	Education	0	32,040
NCA Contract 2 - 0607	Osborne	Education & Psychology	Education	0	2,066

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IMLS Library Media Grant	Thomas	Education & Psychology	Education	50,903	266,077
				<b>50,903</b>	<b>323,383</b>

Title	Prin Invest	Division/School	Dept/Other	IDC	Amt Appr
The Horse	Hauck	Lib Arts & Soc Sci	Art	0	10,270
American Masterpieces: Visual Arts Tour	Jessop	Lib Arts & Soc Sci	Art	0	15,000
Major Grant Support	Barton	Lib Arts & Soc Sci	EngLang/Mus/Art	0	4,895
Teaching Am History - Byng	Vires	Lib Arts & Soc Sci	History	0	168,127
Teaching Am History - Latta	Vires	Lib Arts & Soc Sci	History	0	180,328
Child Welfare Professional Enhancement	Burke	Lib Arts & Soc Sci	Human Resources	2,636	91,221
Rehabilitation Long-Term Training Grant	Elston	Lib Arts & Soc Sci	Human Resources	2,804	150,030
Undergrad Rehabilitation - Addictions	Robertson	Lib Arts & Soc Sci	Human Resources	5,113	74,913
Undergrad Rehab Educ	Robertson	Lib Arts & Soc Sci	Human Resources	1,388	74,992
Regional Univ SystemViolence Prevention	Turner	Lib Arts & Soc Sci	Human Resources	11,369	333,333
				<b>23,310</b>	<b>1,103,109</b>

Title	Prin Invest	Division/School	Dept/Other	IDC	Amt Appr
INBRE Summer Mentors - Andrews	Andrews	Math & Science	Biology	0	1,500
INBRE Summer Mentors - Biles	Biles	Math & Science	Biology	0	1,500
INBRE Faculty Mini-Grant	Biles	Math & Science	Biology	0	19,985
Research and Engineering Apprenticeship	Biles	Math & Science	Biology	0	10,400
Bridges to the Baccalaureate	Cluck	Math & Science	Biology	8,396	175,793
2008 INBRE Summer Mentors -Fields	Fields	Math & Science	Biology	0	1,500
The NASA Space Grant and College Fellow.	Micozzi	Math & Science	Cart/Geog	0	12,000
Large Format Digitizer for Geotechniques	Plumb	Math & Science	Cart/Geog	0	1,500
Chesapeake Cartography Scholarship	Plumb	Math & Science	Cart/Geog	0	10,000
SURE-STEP	Myers	Math & Science	Chemistry	0	117,050
CDC/ECU IPA	Bohan	Math & Science	EnvHlthSci	0	47,446
Native American Healthy Housing	Bohan	Math & Science	EnvHlthSci	0	11,000
Native American Healthy Housing Training	Bohan	Math & Science	EnvHlthSci	0	10,349
Conoco Phillips Awards Grant	Weirick	Math & Science	EnvHlthSci	0	5,500
Oklahoma State Science & Engineering Fair	Weirick	Math & Science	EnvHlthSci	0	55,680
Math Partnership Program of McCurtain Co.	Braddy	Math & Science	Mathematics	0	59,920
Math Partnership Program of SE Okla.	Braddy	Math & Science	Mathematics	0	70,751
Secret Messages, The Lottery, Game Shows	Ferdinand	Math & Science	Mathematics	0	12,000
ECAMP	Rutledge	Math & Science	Physics	0	24,569
ECAMP	Rutledge	Math & Science	Physics	0	24,569
Byng Physical Science Grant	Rutledge	Math & Science	Physics	0	52,822
				<b>8,396</b>	<b>725,834</b>

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<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Dept/Other</b>	<b>IDC</b>	<b>Amt Appr</b>
Okla. Compact Service Learning Incentive	Fountain	School of Business	BusAdmin	0	329
				<b>0</b>	<b>329</b>

<b>Title</b>	<b>Prin Invest</b>	<b>Division/School</b>	<b>Dept/Other</b>	<b>IDC</b>	<b>Amt Appr</b>
Educational Opportunity Center	Martin	Student Development	Ed. Oppor. Ctr.	32,270	435,645
Team Gear Up	Cox	Student Development	Gear Up	18,192	258,572
ECU Educational Talent Search	Howell	Student Development	Talent Search	39,183	528,975
Upward Bound	Gardenhire	Student Development	Upward Bound	28,933	507,565
Upward Bound Math/Science	Pettit	Student Development	Upward Bound MS	19,820	300,444
Veterans Upward Bound	Huckleberry	Student Development	Vet Upward Bound	20,382	275,153
Veterans Workforce Investment Program	Huckleberry	Student Development	Vet Upward Bound	68,182	750,000
				<b>226,962</b>	<b>3,056,354</b>

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<b>Summary</b>	<b>IDC</b>	<b>Amt Appr</b>
<b>Academic Affairs</b>		
Academic Affairs	\$30,961	\$1,293,196
Continuing Education	\$224,697	\$5,547,017
Honors	\$0	\$700
Library	\$0	\$43,275
	<b>\$255,658</b>	<b>\$6,884,188</b>
<b>Education &amp; Psychology</b>		
Education Department	\$50,903	\$323,383
Kinesiology Department	\$0	\$0
	<b>\$50,903</b>	<b>\$323,383</b>
<b>Liberal Arts and Social Sciences</b>		
Art	\$0	\$25,270
Eng/Lang/Mus/Art	\$0	\$4,895
History & Political Science Department	\$0	\$348,455
Human Resources Department	\$23,310	\$724,489
	<b>\$23,310</b>	<b>\$1,103,109</b>
<b>Health and Sciences</b>		
Biology Department	\$8,396	\$210,678
Cartography Department	\$0	\$23,500
Chemistry Department	\$0	\$117,050
Environmental Health Sciences Department	\$0	\$129,975
Mathematics Department	\$0	\$142,671
Physics Department	\$0	\$101,960
	<b>\$8,396</b>	<b>\$725,834</b>
<b>Business</b>		
Business Administration	\$0	\$329
Center for Entrepreneurship	\$0	\$0
	<b>\$0</b>	<b>\$329</b>
<b>Student Development</b>		
	\$226,962	\$3,056,354
	<b>\$226,962</b>	<b>\$3,056,354</b>
<b>TOTAL</b>	<b>\$565,229</b>	<b>\$12,093,197</b>

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<b>Title</b>	<b>Agency</b>	<b>Prin Invest</b>	<b>Amount</b>
Tiny Tiger Quality Improvement 2008	Ada Area Success by Six	Malm	190
Child Care Needs Assessment	Ardmore Development Authority	Bell	2,000
Information Literacy Planning Grant	AT&T	Lancaster	43,275
Large Format Digitizer for Geotechniques	Chickasaw Nation	Plumb	1,500
Chesapeake Cartography Scholarship	Chesapeake Energy Corp	Plumb	10,000
Conoco Phillips Awards Grant	Conoco Phillips Corp.	Weirick	5,500
The Horse	Landmark Bank	Hauck	10,270
Native American Healthy Housing	National Center for Healthy Housing	Bohan	11,000
Native American Healthy Housing Training	National Center for Healthy Housing	Bohan	10,349
Summer Reading Program/Honors	National Collegiate Honors Council	Yarbrough	700
Community Mobilization Expansion	OK Partnership for School Readiness	Bell	15,000
Synergistic Learning and Res. Center	Sarkeys Foundation	Vires	50,000
			<b>159,784</b>

<b>Title</b>	<b>Agency</b>	<b>Prin Invest</b>	<b>Amount</b>
Major Grant Support	OK Arts Council	Barton	4,895
Okla. Compact Service Learning Incentive	OK Campus Compact	Fountain	329
Regional Child Care Resource & Referral S	OK Child Care Res & Ref Assoc	Wetherill	157,690
Professional Development Institute	OK Comm. Teacher Prep	Wetherill	2,872,755
Math Partnership Program of McCurtain Co.	OK Dept. of Education	Long	29,513
Math Partnership Program of SE Okla.	OK Dept. of Education	Long	34,848
NCA Associate Director	OK Dept. of Education	Osborne	23,200
NCA Contract 2 - 0708	OK Dept. of Education	Osborne	32,040
NCA Contract 2 - 0607	OK Dept. of Education	Osborne	2,066
Oklahoma State Science & Engineering Fair	OK Dept. of Education	Weirick	55,680
Math Partnership Program of McCurtain Co.	OK Dept. of Education	Braddy	59,920
Math Partnership Program of SE Okla.	OK Dept. of Education	Braddy	70,751
Byng Physical Science Grant	OK Dept. of Education	Rutledge	52,822
Responsible Choices in Interpersonal Rela	OK Dept. of Human Services	Carrigan	453,382
Developmental Disabilities	OK Dept. of Human Services	Wetherill	690,460
Oklahoma Energy Resources Board - Fossils	OK Energy Resources Board	Wetherill	286,144
Oklahoma Energy Resources Board - Core En	OK Energy Resources Board	Wetherill	464,695
Oklahoma Energy Resources Board - PetroAc	OK Energy Resources Board	Wetherill	126,142
INBRE Summer Mentors - Biles	OK INBRE	Biles	1,500
2008 INBRE Summer Mentors -Fields	OK INBRE	Fields	1,500
INBRE Summer Mentors - Andrews	OK INBRE	Andrews	1,500
INBRE Faculty Mini-Grant	OK INBRE	Biles	19,985
Secret Messages, The Lottery, Game Shows	OK State Regents of Higher Ed	Ferdinand	12,000
Early Settlement Mediation - South Central	Oklahoma Supreme Court	Wetherill	72,105

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Early Settlement - East Central	Oklahoma Supreme Court	Wetherill	77,875
Center for Leadership & Learning	University of Oklahoma	Wetherill	10,600
Child Welfare Professional Enhancement	University of Oklahoma	Burke	91,221
Oklahoma Geratric Education Center	University of Oklahoma: HSC	Wetherill	33,738
			<b>5,739,356</b>

<b>Title</b>	<b>Agency</b>	<b>Prin Invest</b>	<b>Amount</b>
CDC/ECU IPA	Center for Disease Control	Bohan	47,446
Environmental Research Apprentice Program	Environmental Protection Agency	Sutton	120,000
IMLS Library Media Grant	Institute of Museum and Library Services	Thomas	266,077
The NASA Space Grant and College Fellowship	NASA via OU	Micozzi	12,000
American Masterpieces: Visual Arts Tour	National Endowment for the Arts	Jessop	15,000
Bridges to the Baccalaureate	NIH	Cluck	175,793
ECAMP	NSF via OSU	Rutledge	24,569
ECAMP	NSF via OSU	Rutledge	24,569
SURE-STEP	NSF via UCO	Myers	117,050
Research and Engineering Apprenticeship Program	US Army	Biles	10,400
East Main Enterprise Center and Incubator	US Dept. of Agriculture	Vires	404,444
East Main Street Arts & Culture District	US Dept. of Agriculture	Wetherill	219,880
Title III Cooperative Grant	US Dept. of Education	Anderson	466,752
McNair Scholars Program	US Dept. of Education	Sutton	252,000
Teaching Am History - Byng	US Dept. of Education	Vires	168,127
Creating History	US Dept. of Education	Vires	180,328
Undergrad Rehabilitation - Addictions	US Dept. of Education	Robertson	74,913
Undergrad Rehab Educ	US Dept. of Education	Robertson	74,992
Rehabilitation Long-Term Training Grant	US Dept. of Education	Elston	150,030
Educational Opportunity Center	US Dept. of Education	Martin	435,645
Team Gear Up	US Dept. of Education	Cox	258,572
ECU Educational Talent Search	US Dept. of Education	Howell	528,975
Upward Bound	US Dept. of Education	Gardenhire	507,565
Upward Bound Math/Science	US Dept. of Education	Pettit	300,444
Veterans Upward Bound	US Dept. of Education	Huckleberry	275,153
Regional Univ System Violence Prevention	US Dept. of Justice	Turner	333,333
Veterans Workforce Investment Program	US Dept. of Labor	Huckleberry	750,000
			<b>6,194,057</b>

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<b>Summary</b>	<b>Amount</b>	<b>Source Total</b>
Private Sources		\$159,784
Ada Area Success by 6	\$190	
Ardmore Development Authority	\$2,000	
AT&T	\$43,275	
Chickasaw Nation	\$1,500	
Chesapeake Energy Corp	\$10,000	
Conoco Phillips	\$5,500	
Landmark Bank	\$10,270	
National Center for Healthy Housing	\$21,349	
National Collegiate Honors Council	\$700	
OK Partnership for School Readiness	\$15,000	
Sarkeys Foundation	\$50,000	
State Sources		\$5,739,356
OK Arts Council	\$4,895	
OK Campus Compact	\$329	
OK Child Care Res & Ref Assoc	\$157,690	
OK Comm Teacher Prep	\$2,872,755	
OK Dept of Education	\$360,840	
OK Dept. of Human Services	\$1,143,842	
OK Energy Resources Board	\$876,981	
OK INBRE	\$24,485	
OK State Regents of Higher Ed	\$12,000	
OK Supreme Court	\$149,980	
Univ of Oklahoma	\$135,559	
Federal Sources		\$6,194,057
Center for Disease Control	\$47,446	
Environmental Protection Agency	\$120,000	
Institute of Museum and Library Services	\$266,077	
NASA	\$12,000	
National Endowment for the Arts	\$15,000	
NIH	\$175,793	
NSF	\$166,188	
US Army	\$10,400	
US Dept of Agriculture	\$624,324	
US Dept. of Education	\$3,673,496	
US Dept. of Justice	\$333,333	
US Dept. of Labor	\$750,000	
	<b>\$12,093,197</b>	<b>\$12,093,197</b>