

ANNUAL REPORT



OFFICE OF SPONSORED PROGRAMS AND RESEARCH

FISCAL YEAR 2007

PREPARED FOR

**DR. DUANE ANDERSON, PROVOST
VICE PRESIDENT FOR ACADEMIC AFFAIRS
EAST CENTRAL UNIVERSITY**

SUBMITTED BY

**C. J. VIRES, ASSOCIATE VICE PRESIDENT
OFFICE OF SPONSORED PROGRAMS AND RESEARCH
EAST CENTRAL UNIVERSITY**

JUNE, 2007

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Academic Affairs Council Work Plan

Vice President's Goals for FY 07

The Office of Sponsored Programs and Research (OSPR) worked toward accomplishing the following Vice President's Goals for FY 2007.

1. *all departments with course withdrawal rates above the institutional average will devise specific objectives to reduce withdrawal rates in the department by 5% (Academic Deans, Department Chairs and faculty as necessary - P1, P2, P4)*

This goal was not relevant to the OSPR.

2. *increase faculty involvement with students on-campus in academic advising, serving as research mentors, sponsoring student clubs and organizations, etc., to cause an increase in student involvement in such activities by 5% over 2005-06 (Academic Deans, Department Chairs, faculty, and others as appropriate - P1, P4);*

The OSPR coordinated ECU's participation in Oklahoma Research Day. In FY 2007, ECU submitted 67 abstracts for participation in Oklahoma Research Day, a 56% increase over FY 2006 when 43 abstracts were submitted.

Dr. Whitney continued her involvement with ECU's Association of Black Students. In Spring 2007, Dr. Whitney taught Survey of African American History and, as part of this course, facilitated a viewing of *Black Wall Street - Tulsa, Oklahoma, 1921* followed by panel discussions that included faculty, staff, community members and students.

Hannah McCann served on committee to coordinate activities related to Women's History Month. The committee involved faculty, staff and students from across campus to plan and carry out activities that recognized women's contribution to society, women's issue and future directions.

The following grant proposals were submitted and/or funded to support increased student involvement on campus.

Funded

- McNair Scholars Program, USDOEd, \$248,594
- Environmental Research Apprenticeship Program, EPA, \$169,000
- Gus Giordano Jazz Dance Chicago, NEA/MAA/OAC, \$18,000
- Teaching American History Projects, USDOEd, \$333,585
- Long-term Rehabilitation Counseling, USDOEd, \$150,000
- Undergraduate Rehabilitation Counseling, USDOEd, \$74,992

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- Child Welfare Professional Enhancement Project, OU, \$114,823
- Bridges to Baccalaureate Project, NIH, \$190,762
- Research and Engineering Apprenticeship, Academy of Applied Science, \$7,800
- Cartography Internship/Fellowship Program, Various, \$32,758
- NASA Space Grant and Fellowship, NASA, \$20,625
- SURE-STEP, NSF, \$120,800

Submitted

- Research and Engineering Apprenticeship, \$7,800
- Cartography Internship/Fellowship Program, \$32,758
- NASA Space Grant and Fellowship, \$24,000
- ECAMP, \$24,569
- OAC Major Grant Support, \$10,661
- Child Welfare Professional Enhancement Project, \$114,621
- Undergraduate Rehabilitation Program Addictions Concentration, \$75,000
- McNair Scholars Program, \$252,000
- Westward Expansion Project, \$1,000,000
- Broadening Participation in Computing, \$2,000,000
- Forensic Justice Center, \$500,000

3. *implement mid-term grades for students enrolled in ENG 1113; ENG 1213; PS 1113; HIST 2483 and 2493; SOC 1113; BIOL 1114, 1214, and 1314; MATH 0214, 1413, and 1513; CHEM 1114; PHYS 1114 and 1314; PHSCI 1114; GEOG 1214; EHS 1114; and PSYCH 1113 and require students earning less than a C to schedule one meeting with the faculty member and one meeting with their advisor (VPAA, Deans, Registrar, and faculty - P1, P2, P4);*

This goal was not relevant to the OSPR.

4. *require all students who earn less than a C or who withdraw from UNIV 1001 Freshman Seminar to schedule one meeting with their advisor prior to the start of the spring semester (Academic Advising Center, Academic Schools and Departments - P1, P2, P4);*

This goal was not relevant to the OSPR.

5. *identify and revise policies that may impede the development of a student-centered university, such as the grade appeal policy, the academic integrity policy, the ten-day drop and add period, class attendance policy, course substitution policy, the scheduling of exams during the week before finals, etc. (All Units - P1);*

This goal was not relevant to the OSPR.

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6. *increase major count by 5% for the fall 2006 semester in the Accounting Program and initiate steps to improve CPA pass rate (Dean of School of Business and Accounting faculty - P4, P7);*

This goal was not relevant to the OSPR.

7. *increase major count by 5% for the fall 2006 semester in the Political Science Program (Dean of School of Humanities and Social Sciences and Political Science faculty - P 4);*

This goal was not relevant to the OSPR.

8. *increase major count by 5% for the fall 2006 semester in the Mathematics Program (Dean of School of Mathematics and Sciences and Mathematics faculty - P4);*

This goal was not relevant to the OSPR.

9. *improve all teacher certification pass rates that are below 90% by 3% and move ECU from the 4th to 3rd quadrant in the Title II Report and the OCTP annual report (Dean of the School of Education and Psychology, Education faculty, Secondary Education faculty and appropriate Department Chairs - P2, P4, P7);*

This goal was not relevant to the OSPR.

10. *Secure refunding for the McNair Scholars Program (Ms. Pat Sutton - P3);*

The OSPR worked with Pat Sutton to develop and submit the McNair Scholars proposal.

11. *work with the deans, department chairs and Faculty Senate to implement an effective merit pay system for evaluation of faculty to determine both one-time stipends and annual merit pay salary increases (VPAA, Deans - P1 - P7); and*

This goal was not relevant to the OSPR.

12. *establish the Service Learning program and a service learning graduation requirement applicable for incoming beginning freshmen in the fall of 2007 (Service Learning Director, Service Learning Committee, and faculty - P1);*

The OSPR worked with Pat Fountain to submit a letter of inquiry to the Robert & Ruby Priddy Charitable Trust for funding to support the development of ECU's service learning program.

FY 07 Goals for All Units in the Academic Affairs Council

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The Office of Sponsored Programs and Research (OSPR) worked toward accomplishing the following FY 2007 Goals established for all units in the Academic Affairs Council.

1. *review and update their unit mission statements in conjunction with the final version of the new university vision (P1 - P7);*

The OSPR mission statement was reviewed by staff and affirmed to align with the University's new mission. The OSPR mission is provided below:

“The Office of Sponsored Programs and Research supports the mission of East Central University by promoting an institutional culture that facilitates scholarly research and grantsmanship efforts of faculty and staff in an ethical and fiscally responsible manner.”

2. *implement activities appropriate to the unit which address the new university vision and the seven institutional priorities (P1 - P7);*

The OSPR implemented the following activities in support of the University's new vision and the seven institutional priorities

New Vision

OSPR staff presented at the following state and national meetings and contributed to ECU's state and national recognition:

- *How to Write a Proposal: Writing a Work Plan.* Dr. Whitney. Oklahoma State Regents for Higher Education Summer Grant Writing Institute. Oklahoma City, OK. July 2006.
- *Lessons Learned from 2001 and 2002 Project Directors.* C. J. Vires. U. S. Department of Education Teaching American History Program National Meeting. Albuquerque, NM. September 2006.
- *Productive Partnerships: A PK-16 Collaborative Development Model.* Richard Cooper, Kevin Lynch and C. J. Vires. Oklahoma Association of Teacher Educators Annual Meeting. Shawnee, OK. October 2006.
- *Meaningful Engagement of Organizational and Agency Partnerships to Enhance Diversity within the Earth System Science Community: A Case Study.* Dr. Whitney. American Geophysical Union Fall Meeting. San Francisco, CA. December 2006.
- *Pre-Award, Post-Award and Departmental Administrators Working Together at PUIs.* C. J. Vires and Dr. Whitney. National Financial Research Administrators National Conference. Grapevine, TX. April 2007.
- *In Pursuit of Diversity: Alignment of Program Vision, Goals and Objectives.* Dr. Whitney. American Geophysical Union Joint Assembly. Acapulco, Mexico. May 2007.

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OSPR staff coordinated the following meetings with state and federal agencies to increase ECU's state and national recognition:

- Daily Oklahoman campus visit. July 2006.
- National Science Foundation program officer and cross institutional meeting in Washington, DC. Fall 2006.
- Dr. Waxman, Oklahoma EpSCOR. Fall 2006.
- Oklahoma Endowment for the Humanities. June 2007.
- OSPR staff continued to work with Dr. Steve Turner and President Rafes to provide grant updates and briefings for Oklahoma's Congressional Delegation.
- OSPR staff started providing grant announcements to Oklahoma State Regents for Higher Education and to Amy Ford to increase publicity tied to new awards.

Priority #1: Enhance student centered experiences

The following grant proposals were submitted and/or funded to support enhanced student centered experiences.

Funded

- McNair Scholars Program, USDOEd, \$248,594
- Environmental Research Apprenticeship Program, EPA, \$169,000
- Gus Giordano Jazz Dance Chicago, NEA/MAA/OAC, \$18,000
- Teaching American History Projects, USDOEd, \$333,585
- Long-term Rehabilitation Counseling, USDOEd, \$150,000
- Undergraduate Rehabilitation Counseling, USDOEd, \$74,992
- Child Welfare Professional Enhancement Project, OU, \$114,823
- CWPEP Dedicated Model Classroom, OU \$34,265
- Digital Conversion Project, Ethics and Excellence in Journalism Foundation, \$150,000.
- Center of Excellence in Criminal Justice, USDOJ, \$98,723
- Campus Initiative to Reduce Crime Against Women, DOJ, \$229,959
- Bridges to Baccalaureate Project, NIH, \$190,762
- Cartography Lab Enhancement Project, Devon, \$66,028
- Chesapeake Cartography Scholarship Program, \$10,000
- Research and Engineering Apprenticeship, Academy of Applied Science, \$7,800
- Cartography Internship/Fellowship Program, Various, \$32,758
- NASA Space Grant and Fellowship, NASA, \$20,625
- SURE-STEP, NSF, \$120,800
- Educational Opportunity Center, USDOEd, \$527,660

Submitted

- Research and Engineering Apprenticeship, \$7,800
- CWPEP Dedicated Model Classroom, \$34,265

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- Cartography Internship/Fellowship Program, \$32,758
- NASA Space Grant and Fellowship, \$24,000
- Cartography Lab Enhancement Project, \$66,028
- Chesapeake Cartography Scholarship Program, \$10,000
- Plotter Upgrade for Spatial Graphics Lab, \$8,500
- Large Form Digitizer for Geotechniques Project, \$1,500.
- Digital Conversion Project - SONY, \$500,000
- Digital Conversion Project - PTFP, \$250,000
- Digital Conversion Project - Panasonic, \$500,000
- Digital Conversion Project - EEJF, \$150,000
- ECAMP, \$24,569
- OAC Major Grant Support, \$10,661
- Child Welfare Professional Enhancement Project, \$114,621
- Undergraduate Rehabilitation Program Addictions Concentration, \$75,000
- McNair Scholars Program, \$252,000
- Westward Expansion Project, \$1,000,000
- Broadening Participation in Computing, \$2,000,000
- Forensic Justice Center, \$500,000
- East Main Enterprise Center and Incubator, \$495,000
- East Main Street Cultural Arts District Planning Grant, \$219,880
- RUSO Violence Against Women Project, \$1,000,000

Priority #2: Enhance quality instruction and improved student learning

The following grant proposals were submitted and/or funded to enhance the quality of instruction and to improve student learning:

Funded

- McNair Scholars Program, USDOEd, \$248,594
- Environmental Research Apprenticeship Program, EPA, \$169,000
- Gus Giordano Jazz Dance Chicago, NEA/MAA/OAC, \$18,000
- Teaching American History Projects, USDOEd, \$333,585
- CWPEP Dedicated Model Classroom, OU \$34,265
- Digital Conversion Project, Ethics and Excellence in Journalism Foundation, \$150,000
- Center of Excellence in Criminal Justice, USDOJ, \$98,723
- Bridges to Baccalaureate Project, NIH, \$190,762
- Cartography Lab Enhancement Project, Devon, \$66,028
- Cartography Internship/Fellowship Program, Various, \$32,758
- NASA Space Grant and Fellowship, NASA, \$20,625
- SURE-STEP, NSF, \$120,800

Submitted

- CWPEP Dedicated Model Classroom, \$34,265
- Cartography Internship/Fellowship Program, \$32,758

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- NASA Space Grant and Fellowship, \$24,000
- Cartography Lab Enhancement Project, \$66,028
- Plotter Upgrade for Spatial Graphics Lab, \$8,500
- Large Form Digitizer for Geotechniques Project, \$1,500.
- Digital Conversion Project - SONY, \$500,000
- Digital Conversion Project - PTFP, \$250,000
- Digital Conversion Project - Panasonic, \$500,000
- Digital Conversion Project - EEJF, \$150,000
- ECAMP, \$24,569
- OAC Major Grant Support, \$10,661
- Undergraduate Rehabilitation Program Addictions Concentration, \$75,000
- McNair Scholars Program, \$252,000
- Forensic Justice Center, \$500,000

Priority #3: Enhance sponsored programs and research

The OSPR accomplished the following objectives tied to enhancing sponsored programs and research at East Central University:

- Funding tied to external grants and contracts increased to \$11,484,926 in FY 2007, an increase of 1.9% over the FY 2006 amount of \$11,274,164.
- The number of submissions for external funding increased to 88 in FY 2007, an increase of 31.3% over 67 proposals submitted in FY 2006.
- In FY 2007, the OSPR developed a comprehensive professional development series titled *Tiger Good to Tiger Great!*. The program provided opportunities for faculty and staff to increase skills tied to grant writing and project management. The series focused on nine specific topics. In total, the 27 sessions linked to these nine topics provided training to 218 individuals totaling 557 hours of training. These professional development opportunities were attended by nearly 40% of full-time faculty.
- In FY 2007, OSPR staffing was expanded to include an additional Grants Research Specialist.
- The OSPR developed and secured approval of a new Sponsored Programs Performance Incentive and Supplemental Pay Policy.
- The OSPR developed a procedure to evaluate the establishment of Recharge Centers. Subsequently, the College of Health and Sciences established the Institute for Environmental Science Education and Research.

Priority #4: Enhance enrollment, retention and graduation rates

The following grant proposals were submitted and/or funded to enhance enrollment, retention and graduation rates:

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Funded

- McNair Scholars Program, USDOEd, \$248,594
- Title III Cooperative Grant, USDOEd, \$425,192
- Professional Development Institute, OCTP, \$1,903,475
- Haileyville MPSO, OSDEd, \$106,724
- Project Reality MPSO, OSDEd, \$94,770
- Teaching American History Project - Latta, USDOEd, \$175,673
- Teaching American History Project - Byng, USDOEd, \$167,912
- Center for Excellence in Criminal Justice, USDOJ, \$296,169
- Environmental Research Apprenticeship Program, EPA, \$169,000
- Long-Term Rehabilitation Program, USDOEd, \$150,000
- Undergraduate Rehabilitation Program, USDOEd, \$74,992
- Child Welfare Professional Enhancement Project, USDOEd, \$114,823
- Bridges to the Baccalaureate Program, NIH, \$190,762
- Research and Engineering Apprenticeship, Academy of Applied Science, \$7,800
- Cartography Internship/Fellowship Program, \$32,758
- NASA Space Grant and Fellowship Program, NASA, \$20,625
- Chesapeake Cartography Scholarship Program, \$10,000
- SURE-STEP, NSF, \$120,800
- Oklahoma Science and Engineering Fair, OSDOEd, \$50,000
- Oklahoma Science and Engineering Fair, Conoco Phillips, \$5,500
- Secret Message, The Lottery and Game Shows, OSRHE, \$12,000
- TEAM GEAR UP, USDOEd, \$281,311
- College Goal Sunday, OSRHE, \$1,500
- ECU Educational Talent Search, USDOEd, \$527,660
- Educational Opportunity Center, USDOEd, \$446,314
- Upward Bound Math and Science, USDOEd, \$290,768
- Upward Bound, USDOEd, \$507,565
- Veterans Upward Bound, USDOEd, \$288,356
- Student Support Services, USDOEd, \$420,465

Submitted

- Upward Bound, \$507,565
- Research and Engineering Apprenticeship, \$7,800
- College Goal Sunday, \$1,500
- Haileyville MPSO, \$106,724
- Project Reality MPSO, \$94,770
- Secret Message, The Lottery and Game Shows, \$12,000
- Cartography Internship/Fellowship Program, \$32,758
- Chesapeake Cartography Scholarships, \$10,000
- Oklahoma Science and Engineering Fair, \$55,500
- NASA Space Grant and College Fellowship, \$24,000
- ECAMP, \$24,569
- OSRHE Nursing and Allied Health Initiative Funding, \$322,020

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- Extending Baccalaureate Nursing Education, \$749,859
- Digital Conversion Project - SONY, \$500,000
- Digital Conversion Project - PTFP, \$250,000
- Digital Conversion Project - Panasonic, \$500,000
- Digital Conversion Project - EEJF, \$150,000
- AT&T Accelerator Competitive Grant, \$45,000
- Veterans Upward Bound, \$1,000,000
- COPS 2007 - Tribal Training Program, \$450,000
- Upward Bound Math and Science, \$288,383
- Undergraduate Rehabilitation Program - Addictions Concentration, \$75,000
- Broadening Participation in Computing - \$2,000,000
- McNair Scholars Program \$252,000
- Westward Expansion, \$1,000,000
- Forensic Justice Center - \$500,000
- East Main Enterprise Center and Incubator, \$495,000
- East Main Street Cultural Arts District Planning Grant, \$219,880

Priority #5 - Enhance fundraising and donor development

The OSPR engaged in a number of strategies to enhance fundraising activities at ECU including:

- All staff attended a professional development activity facilitated by the University Advancement Office
- Worked with faculty to identify private funding sources to support projects through BigOnline

These efforts and others resulted in 19 projects totaling \$1.1 million being funded by 15 private agencies. Compared to FY 2006, the number of projects increased from 16 to 19 and the number of private agencies increased from 11 to 15. With regard to submissions, 28 proposals totaling \$4.7 million were submitted to 23 private agencies.

Priority #6 - Enhance economic development and community stewardship

The economic impact of sponsored programs and research in the Ada Community is undeniable. In FY 2006, external funds flowing through the University and into the community exceeded \$18 million and supported the full-time employment of more than 70 individuals.

Beyond the direct economic impact of external funding, the following grants were submitted and/or funded to support economic development and community stewardship activities.

Funded

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- McNair Scholars Program, EPA, \$248,594
- Environmental Research Apprenticeship Program, \$169,000
- Small Business Development Center, \$293,409
- Fossils to Fuel, OERB, \$227,051
- Petro Active, OERB, \$118,673
- CORE Energy, OERB, \$462,842
- Gus Giordano Dance Chicago, Various, \$18,000
- Center for Excellence in Criminal Justice, DOJ, \$296,169
- Campus Initiative to Reduce Crime Against Women, DOJ, \$229,959
- Brownfields Job Training Program, EPA, \$35,000
- Native American Healthy Housing Training, CDC, \$13,146
- Veterans Workforce Investment Program, \$750,000
- Cartography Internship/Fellowship Program, \$32,758
- OAC Major Grant, \$5,000

Submitted

- Native American Healthy Housing Training, \$13,146
- Small Business Development Center, \$140,710
- Cartography Internship/Fellowship Program, \$32,758
- Fossils to Fuel, \$227,051
- Petro Active, \$118,673
- CORE Energy, \$462,842
- Ethanol Production from Watermelon, \$41,000
- OAC Major Grant, \$10,661
- OSRHE Nursing and Allied Health Initiative, \$322,020
- Extending Baccalaureate Nursing Education, \$749,859
- COPS 2007 - Tribal Training Program, \$450,000
- DOC Training, \$375,000
- Forensic Justice Center, \$500,000
- East Main Enterprise Center and Incubator, \$495,000
- East Main Cultural Arts District, \$219,880

Priority 7 - Enhance the university's state and national reputation

OSPR staff presented at the following state and national meetings and contributed to ECU's state and national recognition:

- *How to Write a Proposal: Writing a Work Plan*. Dr. Whitney. Oklahoma State Regents for Higher Education Summer Grant Writing Institute. Oklahoma City, OK. July 2006.
- *Lessons Learned from 2001 and 2002 Project Directors*. C. J. Vires. U. S. Department of Education Teaching American History Program National Meeting. Albuquerque, NM. September 2006.
- *Productive Partnerships: A PK-16 Collaborative Development Model*. Richard Cooper, Kevin Lynch and C. J. Vires. Oklahoma Association of Teacher Educators Annual Meeting. Shawnee, OK. October 2006.

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- *Meaningful Engagement of Organizational and Agency Partnerships to Enhance Diversity within the Earth System Science Community: A Case Study.* Dr. Whitney. American Geophysical Union Fall Meeting. San Francisco, CA. December 2006.
- *Pre-Award, Post-Award and Departmental Administrators Working Together at PUIs.* C. J. Vires and Dr. Whitney. National Financial Research Administrators National Conference. Grapevine, TX. April 2007.
- *In Pursuit of Diversity: Alignment of Program Vision, Goals and Objectives.* Dr. Whitney. American Geophysical Union Joint Assembly. Acapulco, Mexico. May 2007.

OSPR staff coordinated the following meetings with state and federal agencies to increase ECU's state and national recognition:

- Daily Oklahoman campus visit. July 2006.
- National Science Foundation program officer and cross institutional meeting in Washington, DC. Fall 2006.
- Dr. Waxman, Oklahoma EpSCOR. Fall 2006.
- Oklahoma Endowment for the Humanities. June 2007.
- OSPR staff continued to work with Dr. Steve Turner and President Rafes to provide grant updates and briefings for Oklahoma's Congressional Delegation.
- OSPR staff started providing grant announcements to Oklahoma State Regents for Higher Education and to Amy Ford to increase publicity tied to new awards.

3. *participate in the planning for the ECU Centennial Celebration in 2009 (P5);*

The OSPR has participated, as requested by the President and others, in planning the ECU Centennial Celebration.

4. *design specific activities to improve student retention and graduation rates (P4)*

The OSPR worked with various campus units to secure funding necessary to improve student retention and graduation rates (see Priority #4).

5. *update their home pages for the new university web site (P4, P5, P7);*

The OSPR worked with Susan Ragland to reformat and update OSPR web pages.

6. *assist as requested in the development of staff evaluation and merit pay policies and procedures (P1, P2, P4);*

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The OSPR was not requested to provide assistance in developing the staff evaluation and merit pay policies and procedure. The OSPR conducted staff evaluations in alignment with the adopted staff evaluation plan.

7. *secure grant funding to support the unit's mission and contribute towards the institutional goal of increasing external funding by 3% (\$11,612,388) for 2006-07 and the Academic Schools, Continuing Education and Community Services, and Linscheid Library will set specific goals in coordination with the Office of Sponsored Programs and Research (OSPR) to assist in achieving this increase (P3, P5);*

In FY 2007, sponsored programs and research funding increased to \$11,484,926, or a 1.9% increase over the \$11,274,164 received in FY 2006. The OSPR met with deans of each academic school and the director of Linscheid Library to set specific funding priorities. These priorities were pursued throughout the year.

FY 07 Goals for The Office of Sponsored Programs and Research.

1. *work with Dr. Anderson and Dr. Rafes to establish the office of Sponsored Programs & Research (OSPR) (P1-P7);*

C. J. Vires worked with Dr. Anderson and President Rafes to prepare a transition strategy that would grow ECU's grant operation from the Grants Research Information Center to a more comprehensive Office of Sponsored Programs and Research. The proposed strategy was approved for implementation by Dr. Anderson and President Rafes in July 2007.

2. *provide services and support necessary for the campus community to increase grant production to \$12 million (P1-P7);*

The OSPR provided services and support to increase grant production to \$12 million. The following specific accomplishments and activities occurred in FY 2007.

- Funding tied to external grants and contracts increased to \$11,484,926 in FY 2007, an increase of 1.9% over the FY 2006 amount of \$11,274,164.
- The number of submissions for external grants and contracts increased to 88 in FY 2007, an increase of 31.3 % over 67 proposals submitted in FY 2006.
- In FY 2007, the OSPR developed a comprehensive professional development series titled *Tiger Good to Tiger Great!*. The program provided opportunities for faculty and staff to increase skills tied to grant writing and project management. The series focused on nine topics. In total, the 27 sessions linked to these nine topics provided training to 218 individuals totaling 557 hours of training. These professional development opportunities were attended by nearly 40% of full-time faculty.

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- In FY 2007, OSPR staffing was expanded to include an additional Grants Research Specialist.
- The OSPR developed and secured approval of a new Sponsored Programs Performance Incentive and Supplemental Pay Policy.
- The OSPR developed a procedure to evaluate the establishment of Recharge Centers. Subsequently, the College of Health and Sciences established the Institute for Environmental Science Education and Research.

3. *provide services and support necessary for the campus community to increase the number of grants submitted by ten percent (P1-P7);*

The number of submissions for external grants and contracts increased to 88 in FY 2007, an increase of 31.3 % over the 67 proposals submitted in FY 2006.

4. *work with faculty, staff, administrators and funding agencies to further diversify ECU's funding portfolio as measured by (1) the number of agencies to which proposals are submitted; and (2) the number of agencies from which funding is secured (P1-P7);*

In FY 2007, the OSPR started tracking data tied to proposal submissions; hence some of the data provided in the following table is not available. However, the available data does illustrate the number of submitted proposals increased from 67 in FY 2006 to 88 in FY 2007. Total funding requested increased to \$17,563,425 in FY 2007 compared to \$9,262,250 in FY 2006. Approximately, twenty proposals were submitted to agencies from which ECU has not previously received funding.

Source	Funding Requested		Number of Projects		Number of Sources	
	FY 2006	FY 2007	FY 2006	FY 2007	FY 2006	FY 2007
Federal	NA	\$9,222,011	NA	22	NA	12
State	NA	\$3,674,307	NA	37	NA	15
Private	NA	\$4,667,107	NA	29	NA	23
TOTAL	\$9,262,250	\$17,563,425	67	88	NA	50

As illustrated in the following table, the number of agencies from which funding was secured increased to 33 in FY 2007 compared to 30 in FY 2006. The most significant increase was in the number of private sources, which increased from 11 sources in FY 2006 to 15 sources in FY 2007.

	Funding Level	Number of Projects	Number of Sources
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Source	FY 2006	FY 2007	FY 2006	FY 2007	FY 2006	FY 2007
Federal	\$5,423,605	\$5,727,805	21	22	6	7
State	\$4,292,034	\$4,646,668	26	25	13	11
Private	\$1,533,525	\$1,110,453	16	19	11	15
TOTAL	\$11,249,164	\$11,484,926	63	66	30	33

5. *provide professional development opportunities that will increase grantsmanship skills of faculty, staff and administrators (P3, P5, P6, P7);*

In FY 2007, the OSPR developed a comprehensive professional development series titled *Tiger Good to Tiger Great!*. The program provided opportunities for faculty and staff to increase skills tied to grant writing and project management. The series included nine topics. In total, the 27 sessions linked to these nine topics provided training to 218 individuals totaling 557 hours of training. These professional development opportunities were attended by nearly 40% of full-time faculty.

Title	Date	# Sessions	# Attended	Hours	Total Hours
Tiger Good to Tiger Great	Sept 12-14, 2006	5	104	1.5	156
Fundamentals of Grantsmanship	Oct 11, 2006	2	42	4	168
Poster Development Workshops	Oct 16-25, 2006	13	40	1	40
Spending the Money	Feb 1, 2007	1	5	1	5
Pre-Award Processes	Feb 8, 2007	1	2	1	2
Post-Award Processes	Feb 13, 2007	1	5	1	5
Finding the Money	Feb 14, 2007	1	6	1	6
Navigating Electronic Submissions	Mar 7, 2007	1	4	1	4
Finding the Money	Apr 11, 2007	1	3	1	3
Grant Writing Institute	May 22-24, 2007	1	7	24	168
TOTAL		27	218	36.5	557

6. *work with the appropriate vice presidents to develop post-award compliance policies and procedure for sponsored programs and research to be implemented July 1, 2007 (P3);*

This goal was not achieved primarily due to the postponed hiring of a compliance officer.

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7. *increase the state and national reputation of ECU's Office of Sponsored Programs and Research as measured by staff participation and presentations at state and national meetings (P7);*

OSPR staff presented at the following state and national meetings and contributed to ECU's state and national recognition:

- *How to Write a Proposal: Writing a Work Plan.* Dr. Whitney. Oklahoma State Regents for Higher Education Summer Grant Writing Institute. Oklahoma City, OK. July 2006.
- *Lessons Learned from 2001 and 2002 Project Directors.* C. J. Vires. U. S. Department of Education Teaching American History Program National Meeting. Albuquerque, NM. September 2006.
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OSPR staff coordinated the following meetings with state and federal agencies to increase ECU's state and national recognition:

- Daily Oklahoman campus visit. July 2006.
- National Science Foundation program officer and cross institutional meeting in Washington, DC. Fall 2006.
- Dr. Waxman, Oklahoma EpSCOR. Fall 2006.
- Oklahoma Endowment for the Humanities. June 2007.
- OSPR staff continued to work with Dr. Steve Turner and President Rafes to provide grant updates and briefings for Oklahoma's Congressional Delegation.
- OSPR staff started providing grant announcements to Oklahoma State Regents for Higher Education and to Amy Ford to increase publicity tied to new awards.

8. *hire and mentor a Grants Research Specialist and a Sponsored Programs Compliance Officer (P3);*

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The OSPR hired Hannah McCann as a new Grants Research Specialist effective January 8, 2007. Hannah has met with the Associate Vice President on a weekly basis to facilitate knowledge and skill acquisition required for the position.

The hiring of a Sponsored Programs Compliance Officer was postponed until FY 2008.

9. *implement incentive strategies that further enhance grantsmanship activities on campus (P3);*

The OSPR developed and secured presidential approval of a new Sponsored Programs Performance Incentive and Supplemental Pay Policy. The new policy became effective in May 2007. Additionally, The OSPR developed a procedure to evaluate the establishment of Recharge Centers. Subsequently, the College of Health and Sciences established the Institute for Environmental Science Education and Research

10. *work with the Veterans Upward Bound, Upward Bound Math & Science and Upward Bound project directors to submit continuation proposals (P3, P4);*

The OSPR worked with project directors from the Veterans Upward Bound, Upward Bound Math & Science, Upward Bound and McNair Scholars programs to submit continuation proposals. To date, the Upward Bound project has been approved for funding. The others will be notified of their funding status in Fall 2007.

11. *assist the Teaching American History Project Coordinator and staff in achieving the project's second year goals; (P3, P7)*

The Associate Vice President continued to meet with TAH staff to ensure the achievement of second year goals. Because of success tied to the TAH projects and to the math and science partnership project, the McCurtain County Interlocal Co-operative requested that ECU partner with them in the development of a new TAH proposal.

12. *assist the Teaching American History Project staff in the development of articles for publication tied to the accomplishments of the project; (P3, P7)*

No significant progress was made toward the development of these articles.

13. *assist the Teaching American History Project staff in making application to present at state and national conferences; (P3, P7)*

The TAH project presented at the following conferences.

- *Lessons Learned from 2001 and 2002 Project Directors. C. J. Vires. U. S. Department of Education Teaching American History Program National Meeting. Albuquerque, NM. September 2006.*

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- *Productive Partnerships: A PK-16 Collaborative Development Model.* Richard Cooper, Kevin Lynch and C. J. Vires. Oklahoma Association of Teacher Educators Annual Meeting. Shawnee, OK. October 2006.

In addition, TAH staff applied to present at the National Staff Development Conference in FY 2008. That application has been accepted.

14. *assist Dr. Anderson and other VPAA staff in revising the New Faculty Orientation program (P2, P3, P4);*

This item was transferred to Dr. Hall.

15. *coordinate the effort to pilot online registration for off-campus students as a prelude to online registration for all students (P1);*

Online registration was postponed until the new portal is deployed.

16. *work with faculty, students, staff and administrators to coordinate ECU's participation in Research Day 2006 (P1, P7).*

OSPR staff successfully coordinated ECU's involvement in Research Day 2006. Linked to these coordination efforts as well as the leadership of many others, the number of ECU participants increased from 43 in 2005 to 67 in 2006, a 56% increase. Additionally, Dr. Whitney and library staff developed an ECU poster template for Research Day and provided 12 training sessions for faculty and staff to assist them with the development of Research Day posters.

17. *coordinate the institution's preparation of a proposal to establish a branch campus in Ardmore in response to the forthcoming request for proposals (President, Director of Distance Education, AHEC Program Coordinator/Academic Advisor) (P4);*

While the AHEC did not pursue the development of a branch campus, the OSPR did work with Nursing faculty to develop a proposal to expand the Nursing Program to Ardmore. The proposal also contained joint commitments and support from the Ardmore Higher Education Center, Southern Oklahoma Memorial Foundation and Mercy Memorial Hospital. Undoubtedly, this proposed expansion of the nursing program will position ECU to be a more viable candidate in the selection of a university to establish a branch campus in Ardmore, if AHEC decides to move in that direction.

18. *work with VPAA and the deans to establish a formal undergraduate research program and become a member of the Council on Undergraduate Research (CUR) (P1, P2, P3, P4).*

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Only minimum movement occurred toward the establishment of a formal undergraduate research program. Through the support of the Provost and the Academic Affairs Office, ECU was able to become a member of the Council on Undergraduate Research.

Programmatic Accomplishments

- ☞ **Institutional capacity to develop and submit quality proposals increased.** East Central University made a significant commitment to increase institutional capacity linked to the success of sponsored programs and research. This significant commitment resulted from the leadership and support of Dr. Richard Rafes, President, and Dr. Duane Anderson, Provost and Vice President for Academic Affairs. This commitment is evident:
 - in the expansion and renaming of the unit responsible for these activities: the Office of Sponsored Programs and Research
 - in the addition of personnel to support the Office of Sponsored Programs and Research - specifically the return of a full-time administrator and the addition of a second Grants Research Specialist;
 - in the creation of an executive level administrator, Associate Vice President for Sponsored Programs and Research, to direct operations;
 - in the expansion of the operational budget to support professional development activities of OSPR staff and ECU faculty;
 - in the adoption of a new Sponsored Programs Performance Incentive and Supplemental Pay Policy; and
 - in the development of a procedure to evaluate and establish University Recharge Centers, which led to the designation of the University's first recharge center: the Institute for Environmental Science Education and Research.

- ☞ **The quality and quantity of professional development increased.** As previously noted, the OSPR developed a comprehensive professional development series titled *Tiger Good to Tiger Great!*. The program provided opportunities for faculty and staff to increase skills tied to grant writing and project management. The series included nine topics. In total, the 27 sessions linked to these nine topics provided training to 218 individuals totaling 557 hours of training. These professional development opportunities were attended by nearly 40% of full-time faculty. **As a result, 57 proposals were submitted by faculty in FY 2007 compared to 26 in FY 2006, an increase of 107%!**

- ☞ **The number of submitted proposals increased** from 67 in FY 2006 to 88 in FY 2007, an increase of 31.3%. Subsequently, total funding requested increased to \$17,563,425 in FY 2007 compared to \$9,262,250 in FY 2006. Proposals were submitted to well over twenty new agencies in FY 2007.

- ☞ **The amount of funded proposals increased** from \$11.25 million in FY 2006 to \$11.48 million in FY 2007, an increase of 1.9%.

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- ☞ **The number of funded proposals increased** from 63 in FY 2006 to 66 in FY 2007.
- ☞ **The number of funding sources increased** from 30 in FY 2006 to 33 in FY 2007..
- ☞ **ECU's external funding portfolio became further diversified.** The University again experienced growth in the number and amount of projects funded. In essence, ECU in FY 2007 had an increased number of projects funded, and those projects were funded by more agencies; thus, reflecting greater diversification.

Faculty/Staff Accomplishments

Faculty Accomplishments FY 2007

- ☞ Twenty members of the faculty were recognized as first-time grant writers.
- ☞ Twenty members of the faculty were recognized for successfully securing external funds.
- ☞ Fifty-seven new proposals were submitted by faculty compared to 26 in FY 2006, an increase of 107%.
- ☞ Three faculty members will attend the 2006 Summer Grant Writing Institute (EPSCoR) at OSHRE, July 31-August 3, 2006.
- ☞ One faculty member served on the Course Curriculum and Laboratory Improvement review panel at the National Science Foundation in Arlington, Virginia.
- ☞ One faculty member served as a panel reviewer for the NSF Robert Noyce Scholarship program.
- ☞ Two faculty were awarded funds to attend the National NSF/NASA Research Briefing.

OSPR Staff Accomplishments FY 2007

- ☞ OSPR staff presented at 6 state and national conferences.
- ☞ OSPR staff participated in professional development sessions at 14 conferences, workshops, and grant-related meetings.
- ☞ OSPR staff developed a menu of professional development sessions for ECU faculty and administrators on grantsmanship.
- ☞ Four OSPR staff attended the spring CGR meeting
- ☞ Dr. Whitney was elected secretary of the CGR
- ☞ Mr. Vires was elected chair of the CGR Working Group to develop a collaborative undergraduate research proposal.

Student Accomplishments

NA

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Summary

Strengths

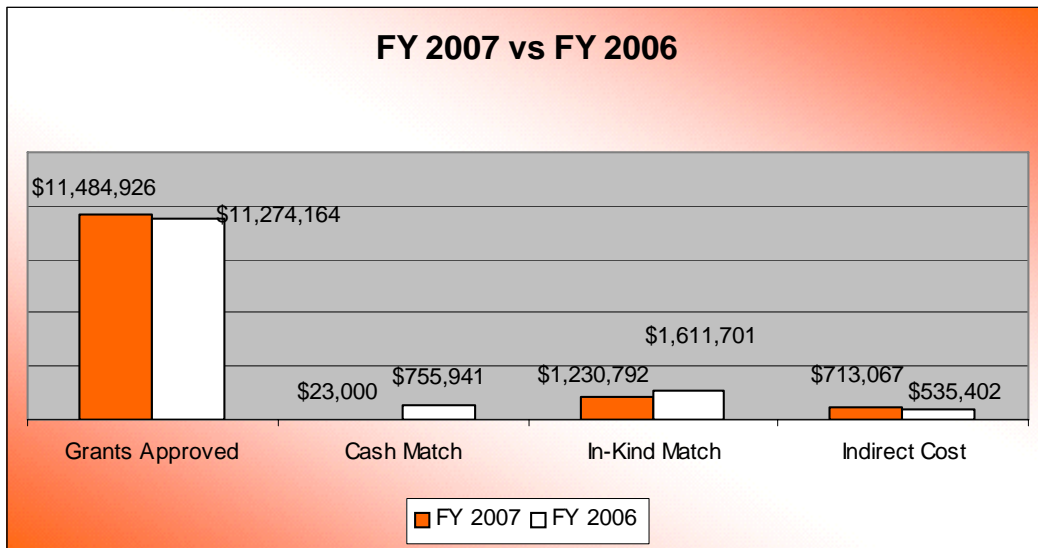
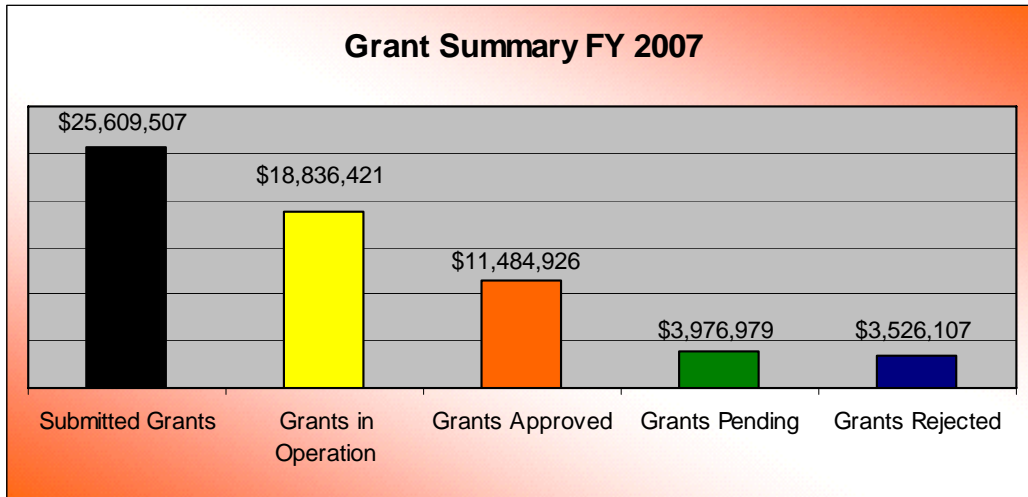
- ☺ External funding experienced a steady increase from FY 2006 to FY 2007. During this time, funding increased from \$11,274,164 to \$11,484,926.
- ☺ Cash matching required for sponsored programs decreased significantly from \$755,941 in FY 2006 to only \$23,000 in FY 2007.
- ☺ Indirect cost linked to new awards increased by 33% from \$535,402 in FY 2006 to \$713,067 in FY 2007, an increase of \$177,665.
- ☺ The number of projects funded and the number of sources from which funding was received increased in FY 2007, indicating further diversification of ECU's funding portfolio.
- ☺ Funding in five of the eight major units increased in FY 2007. Student Development had the greatest increase (\$822,915 - 31%) followed by Continuing Education (\$403,915 - 10%). The School of Humanities & Social Sciences led the academic units with an increase of \$295,796, or 27%.
- ☺ ECU continues to outperform Oklahoma's other regional universities in the area of external funding. In FY 2007, ECU's E & G Part II Budget (Grants & Contracts) exceeded the average for all other regional universities in Oklahoma by \$10.4 million, or 93%. These funds provide a significant margin of excellence above programming supported through traditional funding sources. External funding furthers the mission of East Central University by providing substantial resources to initiate projects and activities that would otherwise be impossible.
- ☺ An objective benchmark of external funding across Oklahoma's state system of higher education can be achieved by comparing E & G, Part II (Sponsored Programs) budgets as a percentage of E& G, Part I (General Operation) budgets. In such a comparison, ECU ranks fifth in the Oklahoma system with an E & G, Part II budget that is 50% as much as the E & G, Part I budget. Southeastern Oklahoma State University is the next closest Regional University (25%).
- ☺ As noted by the Oklahoma State Regents for Higher Education (FY 07 Budget Summary and Analysis, p. 46), ECU's return on investment for every research dollar expended by the state is \$8.5; or in other words, ECU receives \$8.5 dollars for every \$1 invested in Research. This return on investment ranks 3rd among Oklahoma's public universities and colleges, exceeded only by OU Health Science Center (\$20.6:\$1) and Langston University (\$12.4:\$1).

Concerns

- ⊗ Three of the six academic units experienced decreased funding in FY 2007. The School of Education and Psychology had the largest percentage decrease (73%). Declines within the College of Education and Psychology as well as declines within the College of Health and Sciences are particularly bothersome given the increased targeted assistance provided to these Units.
- ⊗ Data tracking and reporting requirements for the OSPR are increasing and are quickly outgrowing the functionality of the current database. There is a growing need to acquire a grants management software system.
- ⊗ With the growth of personnel, come additional challenges: targeted movement in strategic directions, monitoring that movement and ensuring proposal quality.
- ⊗ Risk exposure increases proportional to funding increases. It is imperative that compliance issues be more strategically addressed in the next fiscal year.

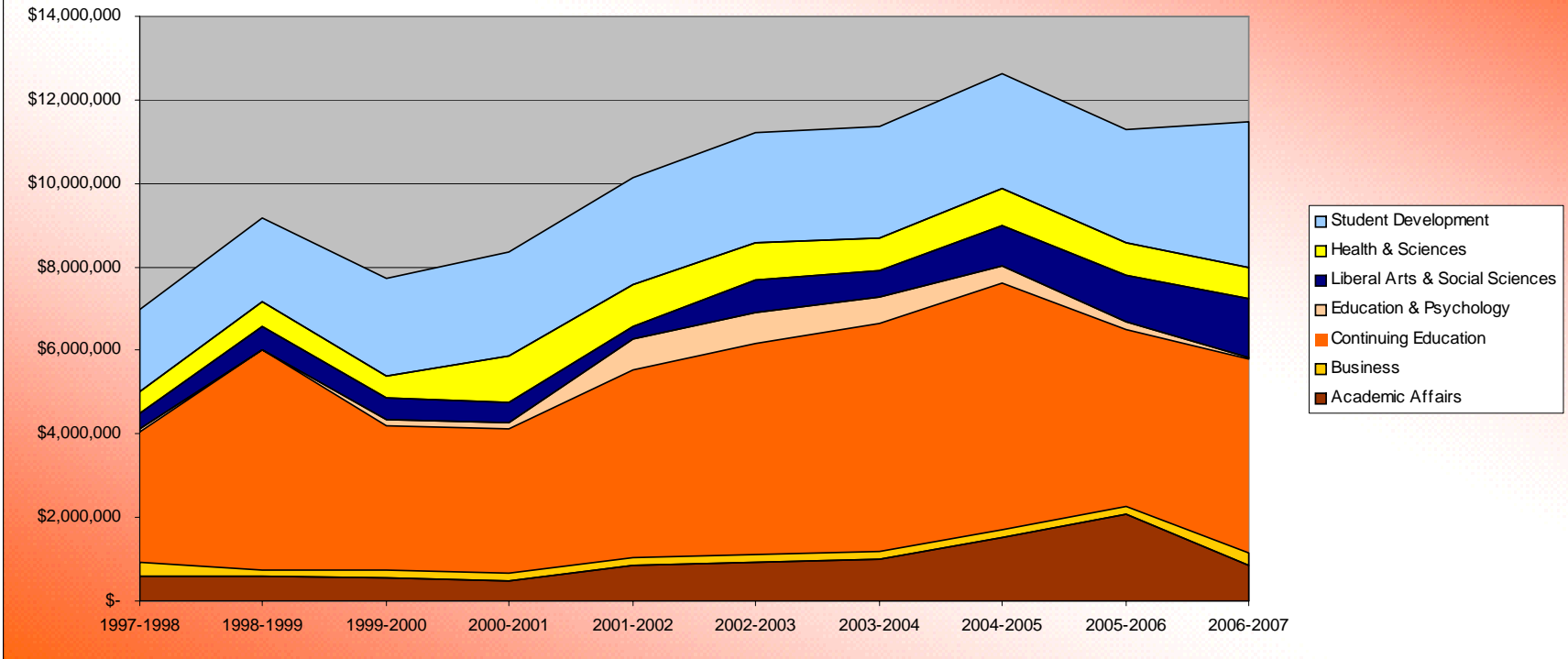
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Charts and Graphs



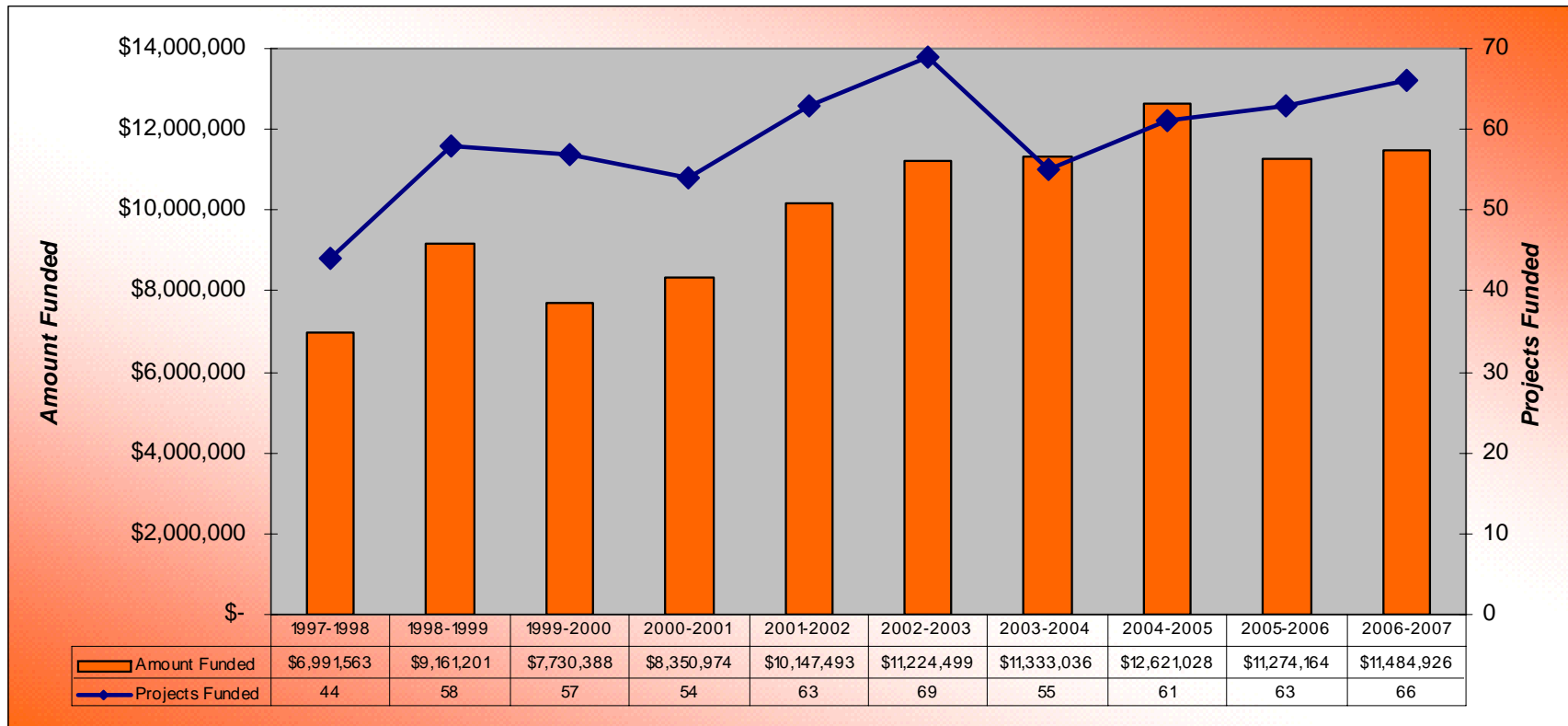
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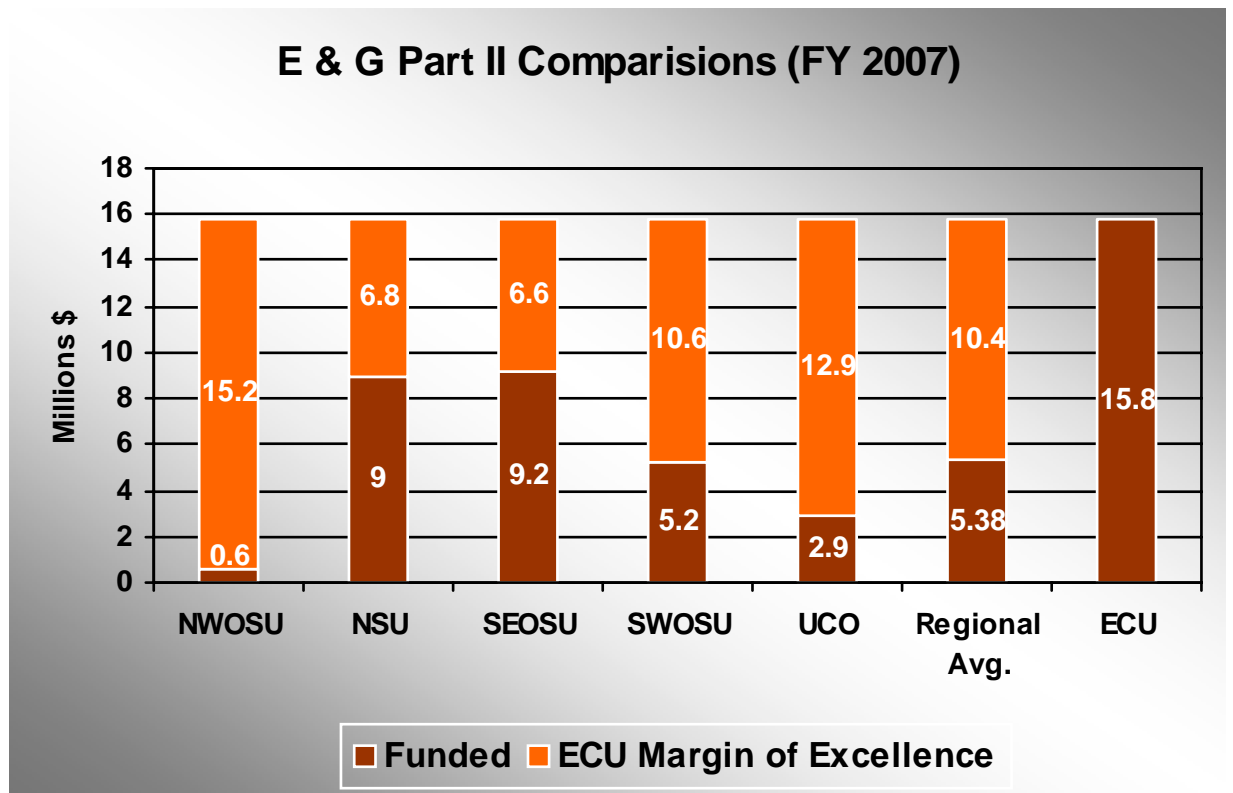
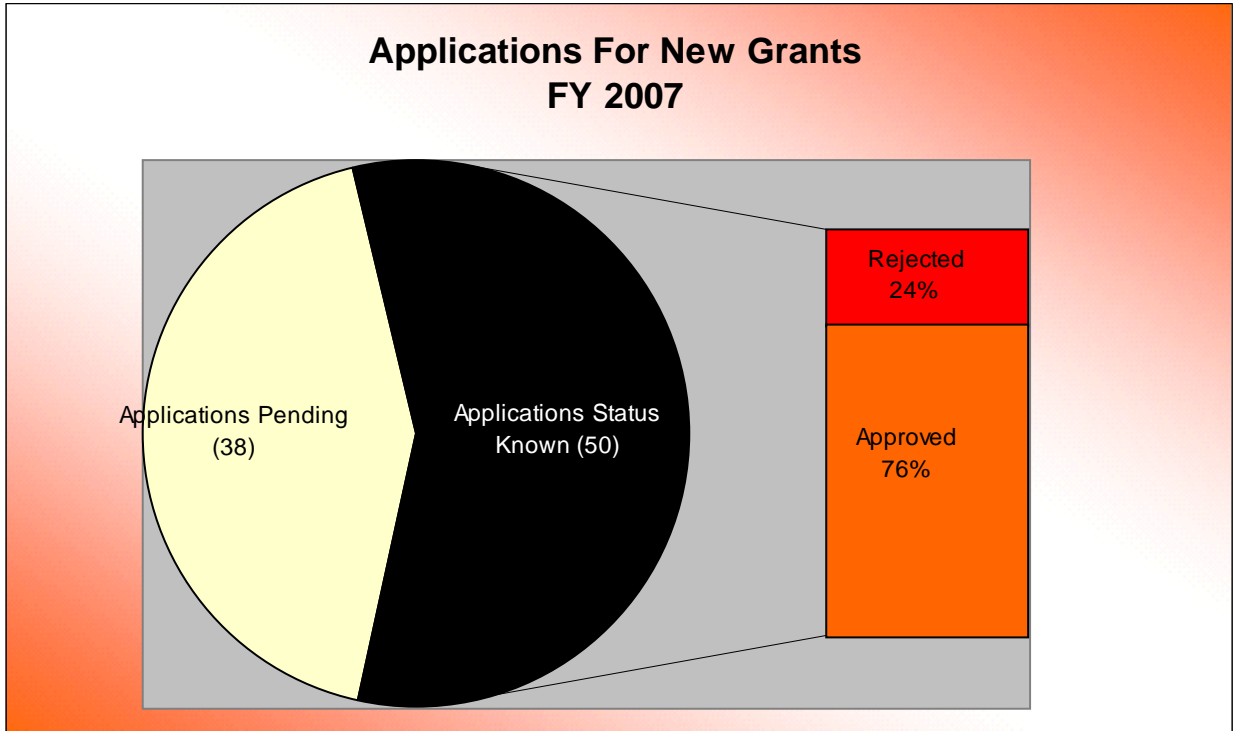
East Central University External Funding FY 1998 - 2007



Unit	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Academic Affairs	\$ 579,406	\$ 580,129	\$ 549,606	\$ 478,249	\$ 845,068	\$ 911,275	\$ 994,527	\$ 1,535,123	\$ 2,078,443	\$ 842,786
Business	\$ 359,937	\$ 165,358	\$ 174,718	\$ 171,843	\$ 182,486	\$ 207,654	\$ 200,553	\$ 186,225	\$ 177,779	\$ 293,409
Continuing Education	\$ 3,122,648	\$ 5,254,046	\$ 3,460,424	\$ 3,473,388	\$ 4,517,271	\$ 5,044,057	\$ 5,459,384	\$ 5,898,569	\$ 4,250,999	\$ 4,654,914
Education & Psychology	\$ 53,000	\$ 34,000	\$ 170,322	\$ 138,770	\$ 715,373	\$ 734,177	\$ 626,915	\$ 386,250	\$ 183,797	\$ 50,495
Liberal Arts & Social Sciences	\$ 374,343	\$ 555,250	\$ 514,575	\$ 488,042	\$ 309,643	\$ 802,082	\$ 635,640	\$ 997,378	\$ 1,098,007	\$ 1,393,793
Health & Sciences	\$ 513,424	\$ 589,248	\$ 500,283	\$ 1,107,326	\$ 1,011,347	\$ 869,308	\$ 754,284	\$ 891,390	\$ 794,115	\$ 735,590
Student Development	\$ 1,988,805	\$ 1,983,170	\$ 2,360,460	\$ 2,493,356	\$ 2,566,305	\$ 2,655,946	\$ 2,687,951	\$ 2,726,093	\$ 2,691,024	\$ 3,513,939
Total	\$ 6,991,563	\$ 9,161,201	\$ 7,730,388	\$ 8,350,974	\$ 10,147,493	\$ 11,224,499	\$ 11,359,254	\$ 12,621,028	\$ 11,274,164	\$ 11,484,926

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FY 2007 E & G Part I vs. E & G Part II Comparisons

OSRHE#	Ranking	Institution	Total E & G Part I	Total E & G Part II	E & G Part II as % of E & G Part I
6	1	OSU AG EXP	29,247,066	22,386,234	77%
2	2	OU HSC	154,909,433	114,932,687	74%
20	3	LU	30,080,745	21,673,000	72%
8	4	OSU VET MED	23,903,922	15,000,000	63%
14	5	ECU	31,798,096	15,813,431	50%
31	6	RCC	9,032,747	4,267,899	47%
1	7	OU	339,038,679	134,187,577	40%
7	8	OSU COOP EXT	34,200,292	13,351,449	39%
22	9	RSU	25,659,979	8,000,000	31%
17	10	SEOSU	37,128,471	9,211,962	25%
24	11	CASC	10,750,000	2,587,222	24%
35	12	WOSC	8,606,339	2,014,139	23%
25	13	CSC	9,574,543	2,104,253	22%
9	14	OSU COM	47,320,043	9,200,000	19%
11	15	OSU TB OKM	24,031,832	4,014,400	17%
5	16	OSU	279,609,124	42,000,000	15%
10	17	OSU TB OKC	20,662,434	2,985,000	14%
15	18	NSU	67,913,915	8,999,785	13%
18	19	SWOSU	43,113,718	5,200,000	12%
26	20	EOSC	10,319,677	1,122,710	11%
19	21	CU	41,182,356	4,476,229	11%
30	22	OCCC	46,322,788	4,076,960	9%
27	23	MSC	10,278,810	837,402	8%
32	24	ROSE	34,756,387	2,350,615	7%
28	25	NEOAMC	13,534,778	786,706	6%
16	26	NWOSU	18,758,746	637,415	3%
21	27	OPSU	12,826,104	394,736	3%
34	28	TCC	91,327,318	2,809,392	3%
13	29	UCO	103,661,396	2,897,093	3%
23	30	USAO	11,526,530	276,491	2%
29	31	NOC	19,719,431	114,880	1%
12	32	OSU TULSA	23,696,716	50,000	0%
3	33	OU LAW	13,177,723	0	0%
4	34	OU Tulsa	8,737,677	0	0%
33	35	SSC	9,377,194	0	0%

Grants Submitted FY 2007 - By School & Department

Title	Prin Invest	Division/School	Department	Amount Req
East Main Enterprise Center and Incubator	Vires	AcadAff	AcadAff	495,000
McNair Scholars Program	Sutton	AcadAff	AcadAff	252,000
OSPR Capacity Building Project	Vires	CE	OSPR	150,000
Honors Orientation Enhancement	Yarbrough	AcadAff	Honors Program	1,000
				\$898,000

Title	Prin Invest	Division/School	Department	Amount Req
Small Business Development Center	Hall	Business	Business Admin	140,710
				\$140,710

Title	Prin Invest	Division/School	Department	Amount Req
Early Settlement - East Central	Wetherill	CE	CE	73,438
Early Settlement - South Central	Wetherill	CE	CE	68,920
Fossils to Fuel	Wetherill	CE	CE	227,051
Petro Active	Wetherill	CE	CE	118,673
Child Care Resource & Referral Agency	Wetherill	CE	CE	176,765
CORE Energy	Wetherill	CE	CE	462,842
Foundations of Vocational Rehabilitation	Carlsson	CE	CE	4,250
Chickasaw Nation Career Development Progr	Carlsson	CE	CE	8,000
Tiny Tiger Star Status Improvement Grant	Wetherill	CE	CE	750
Tiny Tiger SB6 Equipment Grant	Wetherill	CE	CE	100
Making Health & Wellness Information Prac	Wetherill	CE	CE	891,620
East Main Street Arts & Culture District	Wetherill	CE	CE	219,880
CLL	Wetherill	CE	CE	10,000
Haileyville MPSO	Carlsson	CE	CE	53,362
Project Reality (Math & Science Partnersh	Carlsson	CE	CE	47,385
Oklahoma Geratric Education Center	Wetherill	CE	CE	78,509
Regional Child Care Resource & Referral S	Bell	CE	CE	157,690
Responsible Choices	Wetherill	CE	CE	453,420
Developmental Disabilities	Wetherill	CE	CE	716,353
Tiny Tiger Accreditation Support	Wetherill	CE	Child Development	1,200
				\$3,770,208

Title	Prin Invest	Division/School	Department	Amount Req
NCA Staff Contract	Osborne	Education & Psychology	Educ	31,200
ECU Comprehensive Assessment and Service	Osborne	Education & Psychology	Educ	450,000
ALL Students Will Learn: Documenting Mat	Osborne	Education & Psychology	Educ	98,578
ECU Science and Math Assessment Research	Osborne	Education & Psychology	Educ	350,000
Westward Expansion	Thomas	Education & Psychology	Educ	1,000,000
North Central Association	Osborne	Education & Psychology	Educ	35,000
Follett Software	Thomas	Education & Psychology	Educ	1,295
CLEET Fitness Standards Research & Develo	Payne	Education & Psychology	Kinesiology	275,000
CLEET Workplace Injury Research Database	Williams	Education & Psychology	Kinesiology	100,000
				\$2,341,073

Title	Prin Invest	Division/School	Department	Amount Req
TV Studio Conversion Grant	Gough	Humanities & Social Sc	Comm	500,000
Ethics & Excellence in Public Affairs (EEJF)	Gough	Humanities & Social Sc	Comm	150,000
Ethics & Excellence in Public Affairs (Sony)	Gough	Humanities & Social Sc	Comm	150,000
Major Grant Support	Barton	Humanities & Social Sc	EngLang/Mus/Art	10,661
On Oklahoma Ground: A Celebration of Nat	Cowger	Humanities & Social Sc	Hist/Pol Sci	1,000
McCurtain County TAH Project	Vires	Humanities & Social Sc	Hist/Pol Sci	180,000
Campus Compact Service Learning	Pappas	Humanities & Social Sc	Hist/Pol Sci	500
Faith, Anti-intellectualism, and Spiritua	Ulrich	Humanities & Social Sc	Hist/Pol Sci	1,001,128
Faith, Anti-intellectualism, and Civic En	Ulrich	Humanities & Social Sc	Hist/Pol Sci	800,000
CWPEP Dedicated Model Classroom	Burke/Bridges	Humanities & Social Sc	HumRes	34,265
DOC Training	Turner	Humanities & Social Sc	HumRes	375,000
Forensic Justice Center	Turner	Humanities & Social Sc	HumRes	500,000
Undergrad Rehabilitation - Addictions	Robertson	Humanities & Social Sc	HumRes	75,000
Regional Univ SystemViolence Prevention P	Turner	Humanities & Social Sc	HumRes	1,000,000
Child Welfare Professional Enhancement Pr	Burke/Bridges	Humanities & Social Sc	HumRes	114,621
COPS 2007 - Tribal Training Program	Lyon	Humanities & Social Sc	HumRes	1,000,000
Stages - An Artist's Journey	Garcia	Humanities & Social Sc	Music	40,000
				\$5,932,175

Title	Prin Invest	Division/School	Department	Amount Req
AT&T	Hardin	InstAdv	InstAdv	25,000
				\$25,000

Title	Prin Invest	Division/School	Department	Amount Req
Forensic Science: Crime Scene to Laboratory	Miller	Math & Science	Biol	24,000
Ethanol Production from Watermelon	Biles	Math & Science	Biol	51,000
Research and Engineering Apprenticeship	Biles	Math & Science	Biol	7,800
Embryology of Scrophulariaceae	Thompson	Math & Science	Biol	20,000
Cartography Lab Enhancement Project	Micozzi	Math & Science	Cart/Geog	66,028
Creating a Spatial Database of Treatable	Plumb	Math & Science	Cart/Geog	4,992
The NASA Space Grant and College Fellowsh	Micozzi	Math & Science	Cart/Geog	24,000
GIS & Mapping of the Tishomingo Cemetery	Plumb	Math & Science	Cart/Geog	3,452
Consultant for Creating an Enterprise GIS	Plumb	Math & Science	Cart/Geog	5,600
Automating the Production of Tax Maps	Plumb	Math & Science	Cart/Geog	6,612
Topologic Correction of the Digital Road	Plumb	Math & Science	Cart/Geog	10,010
Plotter Upgrade for Spatial Graphics Lab	Plumb	Math & Science	Cart/Geog	8,500
Chesapeake Cartography Scholarships	Plumb	Math & Science	Cart/Geog	10,000
Large Format Digitizer for Geotechniques	Plumb	Math & Science	Cart/Geog	1,500
Mini-Grant to attend NSF/NASA Joint Conf.	Myers	Math & Science	Chemistry/Physics	0
ECAMP	Rutledge	Math & Science	Chemistry/Physics	24,569
Oklahoma Science and Engineering Fair	Weirick	Math & Science	EnvHlthSci	50,000
Oklahoma State Science & Engineering Fair	Weirick	Math & Science	EnvHlthSci	5,500
Water - the Key to Oklahoma's Future	Weirick	Math & Science	EnvHlthSci	13,125
Native American Healthy Housing Training	Bohan	Math & Science	EnvHlthSci	13,146
CDC Advising	Bohan	Math & Science	EnvHlthSci	42,113
Detection and Characterization of Subsurf	Sewell	Math & Science	EnvHlthSci	940
NASA Minigrant	Sewell	Math & Science	EnvHlthSci	0
Broadening Participation in Computing by	Sewell	Math & Science	IESER	2,000,000
TORUS (Tex OK Reg Undergrad. Symp)	Ferdinand	Math & Science	Math	1,500
Statistical, Meterology, and Technoogy:	Hobbs	Math & Science	Math	33,538
Secret Messages, The Lottery, Game Shows,	Ferdinand	Math & Science	Math	12,000
Haileyville MPSO	Carlsson	Math & Science	Math	53,363
Project Reality (Math & Science Partnersh	Carlsson	Math & Science	Math	47,385
Math Partnership Program of Pontotoc Coun	Claxton	Math & Science	Math	59,488
Extending Baccalaureate Nursing Education	Davis	Math & Science	Nursing	749,859
OSRHE Nursing & Allied Initiative Funding	Catalano	Math & Science	Nursing	322,020
				\$3,672,040

Title	Prin Invest	Division/School	Department	Amount Req
College Goal Sunday	Carter	Student Development	Student Development	1,500

Upward Bound	Ballard	Student Development	Student Development	507,565
Veterans Upward Bound	Huckleberry	Student Development	Student Development	275,154
Upward Bound Math and Science	Pettit	Student Development	Student Development	288,383
				<u>\$1,072,602</u>

Summary			# of Proposals	Amount
Academic Affairs			4	\$898,000
			<u>4</u>	<u>\$898,000</u>
Business				
Business Administration			1	\$140,710
Accounting			0	\$0
			<u>1</u>	<u>\$140,710</u>
Continuing Education			20	\$3,770,208
			<u>20</u>	<u>\$3,770,208</u>
Education & Psychology				
Education			7	\$1,966,073
Kinesiology			2	\$375,000
Psychology			0	\$0
			<u>9</u>	<u>\$2,341,073</u>
Humanities & Social Sc				
Art			0	\$0
Communication			3	\$800,000
English and Languages			1	\$10,661
History & Political Science			5	\$1,982,628
Human Resources			7	\$3,098,886
Music			1	\$40,000
Sociology			0	\$0
			<u>17</u>	<u>5,932,175</u>
Institutional Advancement			1	25,000
			<u>1</u>	<u>\$25,000</u>
Math & Sciences				
Biology			4	\$102,800

Cartography & Geography	10	\$140,694
Chemistry & Physics Department	2	\$24,569
Computer Science	0	\$0
Environmental Health Science	7	\$149,393
Family and Consumer Science	0	\$0
Institute of Environmental Science Education and Research	1	\$0
Mathematics	6	\$2,147,786
Nursing	2	\$809,347
	<hr/>	
	32	\$3,374,589
Student Development	4	\$1,072,602
	<hr/>	
	4	\$1,072,602
TOTAL	88	17,554,357

Grant Awards Summary FY 2006 - By Agency and Source

Title	Agency	Prin Invest	Amount
Research and Engineering Apprenticeship	Academy of Applied Science	Biles	7,800
Tiny Tiger Star Status Improvement Grant	Ada Area Success by 6	Wetherill	750
Tiny Tiger SB6 Equipment Grant	Ada Area Success by 6	Wetherill	100
Automating the Production of Tax Maps	Carter County Assessor	Plumb	6,612
Chesapeake Cartography Scholarship Programs	Chesapeake	Plumb	10,000
Creating a GPS - Compatible Database	Chickasaw Nation	Plumb	17,094
Consultant for Creating an Enterprise GIS	Chickasaw Nation	Plumb	5,600
Topologic Correction of the Digital Roads	City of Durant	Plumb	10,010
GIS & Mapping of the Tishomingo Cemetery	City of Tishomingo	Plumb	3,452
Oklahoma State Science & Engineering Fair	Conoco Phillips	Weirick	5,500
Cartography Lab Enhancement Project	Devon Energy	Micozzi	66,028
TV Studio/Journalism Grant	Ethics and Excellence in Journalism Foundation	Gough	150,000
Follett Software	Follett Software Co	Thomas	1,295
TORUS (Tex OK Reg Undergrad. Symp)	MAA	Ferdinand	1,500
Gus Giordano Jazz Dance Chicago (MAA)	Mid-America Art Alliance	Dansby	3,000
Native American Healthy Housing Training	National Center for Healthy Housing	Bohan	13,146
Fossils to Fuel	OERB	Wetherill	227,051
Petro Active	OERB	Wetherill	118,673
CORE Energy	OERB	Wetherill	462,842
			\$1,110,453

Title	Agency	Prin Invest	Amount
Professional Development Institute - Reading First	OCTP	Wetherill	1,903,475
Gus Giordano Jazz Dance Chicago (OAC)	OK Arts Council	Dansby	5,000
Child Care Resource & Referral Agency	OK CCR	Wetherill	176,765
Foundations of Vocational Rehabilitation	OK Dept of Rehab	Carlsson	4,250
Developmental Disabilities Grant	OK DHS	Wetherill	667,678
Responsible Choices	OK DHS	Wetherill	386,205
Responsible Choices	OK DHS	Wetherill	453,420
Early Settlement - East Central	OK State Supreme Crt	Wetherill	73,438
Early Settlement - South Central	OK State Supreme Crt	Wetherill	68,920
Haileyville MPSO	OSDE	Carlsson	53,362
Project Reality (Math & Science Partnership)	OSDE	Carlsson	47,385
NCA Staff Contract	OSDE	Osborne	31,200

Oklahoma Science and Engineering Fair	OSDE	Weirick	50,000
Haileyville MPS	OSDE	Carlsson	53,363
Project Reality - McCurtain Co MPS	OSDE	Carlsson	47,385
College Goal Sunday	OSRHE	Carter	1,500
Connecting Problem Solving Strategies	OSRHE	Hobbs	16,800
Secret Messages, The Lottery and Game Shows	OSRHE	Ferdinand	12,000
Small Business Development Center	SEOSU	Hall	140,710
Small Business Development Center	SEOSU	Mayfield	152,699
SURE-STEP	UCO	Myers	120,800
Center for Leadership & Learning	University of Oklahoma	Wetherill	10,600
Child Welfare Professional Enhancement Project	University of Oklahoma	Bridges/Burke	114,823
The NASA Space Grant and College Fellowship	University of Oklahoma	Micozzi	20,625
CWPEP Dedicated Model Classroom	University of Oklahoma	Burke/Bridges	34,265
			<u>34,265</u>
			\$4,646,668

Title	Agency	Prin Invest	Amount
CDC Advising	CDC	Bohan	42,113
Gus Giordano Jazz Dance Chicago (NEA)	National Endowment for the Arts	Dansby	10,000
Bridges to the Baccalaureate Degree	NIH	Cluck	190,762
Rehab Long-Term - Rehab Counseling	USDOED	Elston	150,000
McNair Scholars Program	USDOED	Sutton	248,594
Title III, Cooperative Grant	USDOED	Anderson	425,192
Teaching American History Project - Latta	USDOED	Barton	175,673
Teaching American History Project - Byng	USDOED	Barton	167,912
Undergraduate Education in the Rehabilitation	USDOED	Robertson/Turner	74,992
Team Gear Up	USDOED	Johnson	281,311
ECU Educational Talent Search	USDOED	Howell	527,660
Educational Opportunity Center	USDOED	Martin	446,314
Upward Bound Regional Math/Science	USDOED	Pettit	290,768
Upward Bound	USDOED	Ballard	507,565
Veterans Upward Bound	USDOED	Huckleberry	288,356
Student Support Services	USDOED	West	420,465
Center of Excellence in Criminal Justice	USDOJ	Turner	98,723
Center for Excellence for Criminal Justice	USDOJ	Turner	197,446
Campus Initiative to Reduce Crime Against	USDOJ	Massey	229,959
Veterans Workforce Investment Program	USDOL	Huckleberry	750,000
Environmental Research Apprenticeship Program	USEPA	Sutton	169,000

Grant awards FY 2007
By Agency and Source

Brownfields Job Training Program

USEPA

Sewell

35,000

\$5,727,805

Summary	Total Agency	Total Source
Private Sources		\$1,110,453
Academy of Applied Science	\$7,800	
Ada Area Success by 6	\$850	
Carter County Assessor	\$6,612	
Chesapeake	\$10,000	
Chickasaw Nation	\$22,694	
City of Durant	\$10,010	
City of Tishomingo	\$3,452	
Conoco Phillips	\$5,500	
Devon Energy	\$66,028	
Ethics and Excellence in Journalism Foundation	\$150,000	
Follet Software Co	\$1,295	
MAA	\$1,500	
Mid-America Alliance	\$3,000	
National Center for Healthy Housing	\$13,146	
OERB	\$808,566	
State Sources		\$4,646,668
OCTP	\$1,903,475	
OK Arts Council	\$5,000	
OK CCRR	\$176,765	
OK Dept of Rehab	\$4,250	
OK DHS	\$1,507,303	
OK State Supreme Court	\$142,358	
OSDE	\$282,695	
OSRHE	\$30,300	
SEOSU	\$293,409	
UCO/NSF	\$120,800	
University of Oklahoma	\$180,313	

Federal Sources		\$5,727,805
CDC	\$42,113	
National Endowment for the Arts	\$10,000	
NIH	\$190,762	
USDOED	\$4,004,802	
USDOJ	\$526,128	
USDOL	\$750,000	
USEPA	\$204,000	
	<hr/>	
	\$11,484,926	\$11,484,926

Grant Awards Summary FY 2007 - By School & Department

Title	Prin Invest	Division/School	Department	Amount
McNair Scholars Program	Sutton	AcadAff	AcadAff	248,594
Title III, Cooperative Grant	Anderson	AcadAff	AcadAff	425,192
Environmental Research Apprenticeship Program	Sutton	AcadAff	AcadAff	169,000
				\$842,786

Title	Prin Invest	Division/School	Department	Amount
Small Business Development Center	Mayfield	Business	BusAdm	152,699
Small Business Development Center	Hall	Business	BusAdm	140,710
				\$293,409

Title	Prin Invest	Division/School	Department	Amount
Early Settlement - East Central	Wetherill	CE	CE	73,438
Early Settlement - South Central	Wetherill	CE	CE	68,920
Fossils to Fuel	Wetherill	CE	CE	227,051
Petro Active	Wetherill	CE	CE	118,673
Child Care Resource & Referral Agency	Wetherill	CE	CE	176,765
CORE Energy	Carlsson	CE	CE	462,842
Foundations of Vocational Rehabilitation	Wetherill	CE	CE	4,250
Center for Leadership & Learning	Wetherill	CE	CE	10,600
Developmental Disabilities Grant	Wetherill	CE	CE	667,678
Responsible Choices	Wetherill	CE	CE	386,205
Tiny Tiger Star Status Improvement Grant	Wetherill	CE	CE	750
Tiny Tiger SB6 Equipment Grant	Wetherill	CE	CE	100
Professional Development Institute - Reading First	Carlsson	CE	CE	1,903,475
Haileyville MP SO	Carlsson	CE	CE	53,362
Project Reality (Math & Science Partnership)	Wetherill	CE	CE	47,385
Responsible Choices	Wetherill	CE	CE	453,420
				\$4,654,914

Title	Prin Invest	Division/School	Department	Amount
NCA Staff Contract	Osborne	Education & Psychology	Education	31,200
Follett Software	Thomas	Education & Psychology	Education	1,295
Gus Giordano Jazz Dance Chicago (NEA)	Dansby	Education & Psychology	Kinesiology	10,000
Gus Giordano Jazz Dance Chicago (OAC)	Dansby	Education & Psychology	Kinesiology	5,000

*Grant awards FY 2007
By Department School*

Gus Giordano Jazz Dance Chicago (MAA)	Dansby	Education & Psychology	Kinesiology	3,000
				<u>\$50,495</u>

Title	Prin Invest	Division/School	Department	Amount
TV Studio/Journalism Grant	Gough	Humanities & Social Sc	Communications	150,000
Teaching American History Project - Latta	Barton	Humanities & Social Sc	History	175,673
Teaching American History Project - Byng	Barton	Humanities & Social Sc	History	167,912
Center of Excellence in Criminal Justice	Turner	Humanities & Social Sc	HumRes	98,723
Rehab Long-Term - Rehab Counseling	Elston	Humanities & Social Sc	HumRes	150,000
Undergraduate Education in the Rehabilitation	Robertson/Turner	Humanities & Social Sc	HumRes	74,992
Center for Excellence for Criminal Justice	Turner	Humanities & Social Sc	HumRes	197,446
Campus Initiative to Reduce Crime Against	Massey	Humanities & Social Sc	HumRes	229,959
CWPEP Dedicated Model Classroom	Burke/Bridges	Humanities & Social Sc	HumRes	34,265
Child Welfare Professional Enhancement Project	Bridges/Burke	Humanities & Social Sci	HumRes	114,823
				<u>\$1,393,793</u>

Title	Prin Invest	Division/School	Department	Amount
Bridges to the Baccalaureate Degree	Cluck	Math & Science	Biology	190,762
Research and Engineering Apprenticeship	Biles	Math & Science	Biology	7,800
Creating a GPS - Compatible Database	Plumb	Math & Science	Cart/Geog	17,094
Cartography Lab Enhancement Project	Micozzi	Math & Science	Cart/Geog	66,028
The NASA Space Grant and College Fellowship	Micozzi	Math & Science	Cart/Geog	20,625
Consultant for Creating an Enterprise GIS	Plumb	Math & Science	Cart/Geog	5,600
GIS & Mapping of the Tishomingo Cemetery	Plumb	Math & Science	Cart/Geog	3,452
Automating the Production of Tax Maps	Plumb	Math & Science	Cart/Geog	6,612
Topologic Correction of the Digital Roads	Plumb	Math & Science	Cart/Geog	10,010
Chesapeake Cartography Scholarship Programs	Plumb	Math & Science	Cart/Geog	10,000
SURE-STEP	Myers	Math & Science	Chem	120,800
Brownfields Job Training Program	Sewell	Math & Science	EnvHlthSci	35,000
Oklahoma Science and Engineering Fair	Weirick	Math & Science	EnvHlthSci	50,000
Oklahoma State Science & Engineering Fair	Weirick	Math & Science	EnvHlthSci	5,500
Native American Healthy Housing Training	Bohan	Math & Science	EnvHlthSci	13,146
CDC Advising	Bohan	Math & Science	EnvHlthSci	42,113
TORUS (Tex OK Reg Undergrad. Symp)	Ferdinand	Math & Science	Math	1,500
Connecting Problem Solving Strategies	Hobbs	Math & Science	Math	16,800
Secret Messages, The Lottery and Game Shows	Ferdinand	Math & Science	Math	12,000
Haileyville MPS	Carlsson	Math & Science	Math	53,363

*Grant awards FY 2007
By Department School*

Project Reality - McCurtain Co MPS	Carlsson	Math & Science	Math	47,385
				<u>\$735,590</u>

Title	Prin Invest	Division/School	Department	Amount
Team Gear Up	Johnson	Student Development	Student Development	281,311
College Goal Sunday	Carter	Student Development	Student Development	1,500
ECU Educational Talent Search	Howell	Student Development	Student Development	527,660
Educational Opportunity Center	Martin	Student Development	Student Development	446,314
Upward Bound Regional Math/Science	Pettit	Student Development	Student Development	290,768
Upward Bound	Ballard	Student Development	Student Development	507,565
Veterans Workforce Investment Program	Huckleberry	Student Development	Student Development	750,000
Veterans Upward Bound	Huckleberry	Student Development	Student Development	288,356
Student Support Services	West	Student Development	Student Development	420,465
				<u>\$3,513,939</u>

Summary	Total Department/Unit	Total School
Academic Affairs		\$842,786
Academic Affairs	\$842,786	
Business		\$293,409
Business Administration	\$293,409	
Center for Entrepreneurship	\$0	
Continuing Education	\$4,654,914	\$4,654,914
Education & Psychology		\$50,495
Education Department	\$32,495	
Kinesiology Department	\$18,000	
Humanities & Social Sc		\$1,393,793
Communication	\$150,000	
History & Political Science Department	\$343,585	
Human Resources Department	\$900,208	
Math & Sciences		\$735,590
Biology Department	\$198,562	

*Grant awards FY 2007
By Department School*

Cartography Department	\$139,421	
Chemistry Department	\$120,800	
Environmental Health Sciences Department	\$145,759	
Mathematics Department	\$131,048	
Student Development	\$3,513,939	\$3,513,939
	\$11,484,926	\$11,484,926

*Grant awards FY 2007
By Department School*

Grants Submitted Summary FY 2007 - By Agency and Source

Title	Agency	Prin Invest	Amount
Research and Engineering Apprenticeship	Academy of Applied Science	Biles	7,800
Tiny Tiger Star Status Improvement Grant	Ada Area Success by 6	Wetherill	750
Tiny Tiger SB6 Equipment Grant	Ada Area Success by 6	Wetherill	100
AT&T Excelerator Competitive Grant	AT&T	Hardin	25,000
Automating the Production of Tax Maps	Carter County Assessor	Plumb	6,612
Chesapeake Cartography Scholarships	Chesapeake Energy Corp	Plumb	10,000
Consultant for Creating an Enterprise GIS	Chickasaw Nation	Plumb	5,600
Chickasaw Nation Career Development Progr	Chickasaw Nation	Carlsson	8,000
Large Format Digitizer for Geotechniques	Chickasaw Nation	Plumb	1,500
Topologic Correction of the Digital Road	City of Durant	Plumb	10,010
GIS & Mapping of the Tishomingo Cemetery	City of Tishomingo	Plumb	3,452
Oklahoma State Science & Engineering Fair	Conoco Phillips	Weirick	5,500
Cartography Lab Enhancement Project	Devon Energy	Micozzi	66,028
Plotter Upgrade for Spatial Graphics Lab	Devon Energy	Plumb	8,500
Follett Software	Follett Software Co	Thomas	1,295
OSPR Capacity Building Project	Inasmuch Foundation	Vires	150,000
Forensic Justice Center	Kerr Foundation	Turner	500,000
Faith, Anti-intellectualism, and Civic En	Lilly Endowment	Ulrich	800,000
Native American Healthy Housing Training	National Center for Healthy Housing	Bohan	13,146
Honors Orientation Enhancement	National Collegiate Honors Council	Yarbrough	1,000
Fossils to Fuel	OERB	Wetherill	227,051
Petro Active	OERB	Wetherill	118,673
CORE Energy	OERB	Wetherill	462,842
College Goal Sunday	OK Guaranteed Student Loan Program	Carter	1,500
Ethics & Excellence in Public Affairs...	Panasonic Corporation	Gough	150,000
Making Health & Wellness Information Prac	Robert Wood Johnson Foundation	Wetherill	891,620
Ethics & Excellence in Public Affairs...	Sony Corporation	Gough	150,000
Faith, Anti-intellectualism, and Spiritua	Templeton Foundation	Ulrich	1,001,128
Stages - An Artist's Journey	Thatcher Hoffman Smith Award	Garcia	40,000
			\$4,667,107
Title	Agency	Prin Invest	Amount
Ethanol Production from Watermelon	OCAST	Biles	51,000
Embryology of Scrophulariaceae	OCAST	Thompson	20,000

On Oklahoma Ground: A Celebration of Nat	OHC	Cowger	1,000
Child Care Resource & Referral Agency	OK CCR	Wetherill	176,765
Regional Child Care Resource & Referral S	OK CCR	Bell	157,690
Creating a Spatial Database of Treatable	OK Corp Commission	Plumb	4,992
DOC Training	OK Dept of Correction	Turner	375,000
Foundations of Vocational Rehabilitation	OK Dept of Rehabilitation	Carlsson	4,250
Tiny Tiger Accreditation Support	OK DHS	Wetherill	1,200
Responsible Choices	OK DHS	Wetherill	453,420
Developmental Disabilities	OK DHS	Wetherill	716,353
Major Grant Support	OKARTS	Barton	10,661
Campus Compact Service Learning	Oklahoma Campus Compact	Pappas	500
Early Settlement - East Central	Oklahoma Supreme Court	Wetherill	73,438
Early Settlement - South Central	Oklahoma Supreme Court	Wetherill	68,920
North Central Association	OSDE	Osborne	35,000
Math Partnership Program of Pontotoc Coun	OSDE	Claxton	59,488
McNair Scholars Program	OSDE	Sutton	252,000
Haileyville MPSO	OSDE	Carlsson	53,362
Haileyville MPSO	OSDE	Carlsson	53,363
Project Reality (Math & Science Partnersh	OSDE	Carlsson	47,385
Project Reality (Math & Science Partnersh	OSDE	Carlsson	47,385
NCA Staff Contract	OSDE	Osborne	31,200
Oklahoma Science and Engineering Fair	OSDE	Weirick	50,000
ALL Students Will Learn: Documenting Mat	OSHRE	Osborne	98,578
Secret Messages, The Lottery, Game Shows	OSHRE	Ferdinand	12,000
Statistical, Meterology, and Technoogy:	OSHRE	Hobbs	33,538
Forensic Science: Crime Scene to Laborat	OSHRE	Miller	24,000
OSRHE Nursing & Allied Initiative Funding	OSHRE	Catalano	322,020
Water - the Key to Oklahoma's Future	OSRHE	Weirick	13,125
ECAMP	OSU/NSF	Rutledge	24,569
CLL	OU	Wetherill	10,000
Child Welfare Professional Enhancement Pr	OU	Burke/Bridges	114,621
CWPEP Dedicated Model Classroom	OU	Burke/Bridges	34,265
Oklahoma Geratric Education Center	OU	Wetherill	78,509
The NASA Space Grant and College Fellowsh	OU	Micozzi	24,000
Small Business Development Center	SEOSU	Hall	140,710
			\$3,674,307

Grants Submitted FY 2007
By Agency and Source

Title	Agency	Prin Invest	Amount
CDC Advising	CDC	Bohan	42,113
NASA Minigrant	EPSCoR	Sewell	0
Mini-Grant to attend NSF/NASA Joint Conf.	EPSCoR	Myers	0
Extending Baccalaureate Nursing Education	HRSA	Davis	749,859
Westward Expansion	IMLS	Thomas	1,000,000
Detection and Characterization of Subsurf	NASA	Sewell	940
CLEET Fitness Standards Research & Develo	NIH	Payne	275,000
CLEET Workplace Injury Research Database	NIH	Williams	100,000
Broadening Participation in Computing by	NSF	Sewell	2,000,000
TORUS (Tex OK Reg Undergrad. Symp)	NSF	Ferdinand	1,500
TV Studio Conversion Grant	NTIA	Gough	500,000
Undergrad Rehabilitation - Addictions	RSA	Robertson	75,000
East Main Enterprise Center and Incubator	USDA	Vires	495,000
East Main Street Arts & Culture District	USDA	Wetherill	219,880
ECU Science and Math Assessment Research	USDOEd	Osborne	350,000
ECU Comprehensive Assessment and Service	USDOEd	Osborne	450,000
Upward Bound	USDOEd	Ballard	507,565
Veterans Upward Bound	USDOEd	Huckleberry	275,154
McCurtain County TAH Project	USDOEd	Vires	180,000
COPS 2007 - Tribal Training Program	USDOJ	Lyon	1,000,000
Regional Univ System Violence Prevention Program	USDOJ	Turner	1,000,000
			\$9,222,011

Summary	Total Agency	Total Source
Private Soruces		\$4,667,107
Academy of Applied Science	7,800	
Ada Area Success by 6	850	
AT&T	25,000	
Carter County Assessor	6,612	
Chesapeake Energy	10,000	
Chickasaw Nation	15,100	
City of Durant	10,010	
City of Tishomingo	3,452	
Conoco Phillips	5,500	

Grants Submitted FY 2007
By Agency and Source

Devon Energy	74,528	
Follet Software	1,295	
Inasmuch Foundation	150,000	
Kerr Foundation	500,000	
Lilly Endowment	800,000	
National Center for Healthy Housing	13,146	
National Collegiate Honors Council	1,000	
OERB	808,566	
OK Guaranteed Student Loan Program	1,500	
Panasonic Corporation	150,000	
Robert Wood Johnson Foundation	891,620	
Sony Coporation	150,000	
Templeton Foundation	1,001,128	
Thather Hoffman Smith Award	40,000	
State Sources		\$3,674,307
OCAST	71,000	
OHC	1,000	
OK CCR	334,455	
OK Corp Commission	4,992	
OK Dept of Correction	375,000	
OK Dept of Rehabilitation	4,250	
OK DHS	1,170,973	
OKARTS	10,661	
Oklahoma Campus Compact	500	
Oklahoma Supreme Court	142,358	
OSDE	629,183	
OSRHE	503,261	
OSU/NSF	24,569	
OU	261,395	
SEOSU	140,710	
Federal		\$9,222,011
CDC	42,113	
EPSCoR	0	
HRSA	749,859	
IMLS	1,000,000	

*Grants Submitted FY 2007
By Agency and Source*

NASA	940
NIH	375,000
NSF	2,001,500
NTIA	500,000
RSA	75,000
USDA	714,880
USDOEd	1,762,719
USDOJ	2,000,000
TOTAL	\$17,563,425