2021 EADA Survey

Institution: (207041)

User ID: E2070411

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

\checkmark	Men's Teams
\checkmark	Women's Teams
	Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
		Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Sport	Men's	Women's	sSport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball		\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming			Swimming and Diving (combined)		

Select the varsity sports teams at your institution.

Synchronized Swimming		Table Tennis	
Team Handball		Tennis	
Track and Field (Indoor)		Track and Field (Outdoor)	
Track and Field and Cross Country (combined)		Volleyball	
Water Polo		Weight Lifting	
Wrestling		Other Sports (Specify sports in the caveat box.)*	

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

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Varsity Teams	Men's Teams	Women's Teams
Baseball	43	
Basketball	14	14
Football	131	
Soccer		26
Softball		28
Track and Field and Cross Country (combined)	42	24
Track and Field (Indoor)	0	0
Track and Field (Outdoor)	23	13
Cross Country	19	11
Volleyball		18
Total Participants Men's and Women's Teams	230	110
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	211	99

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

19 male participants participated in both track and field and cross country

11 female participants participated in both track and field and cross country

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Hea	nd Coaches	Fem	ale He	ad Coaches	
Varsity Teams	AssignedAssigned to to Team Team on a on a Full- Part- Time Time Basis Basis	ed Full- Part- Time Time Institutiolmstitution Employe∉Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigne to Team on a Part- Time Basis	ed Full- Part- Time Time InstitutioInstitution EmployeeEmployee or Volunteer	Total Head Coaches
Baseball		1				1
Basketball		1				1
Football		1				1

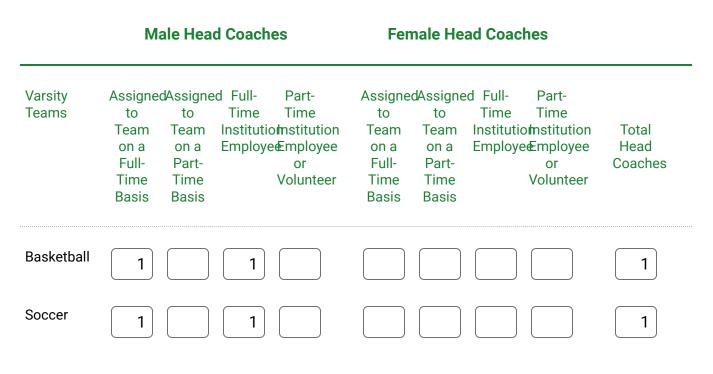
Track and Field and Cross Country (combined)		1
Coaching Position Totals	3 1 4 0	4

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The

Track and Field and Cross Country (combined) fields allow up to 3.



Softball			1
Track and Field and Cross Country (combined)			1
Volleyball			1
Coaching Position Totals	2 1 3 0	2 0 2 0	5



Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Women's Teams Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	56,773 44,464
Number of Head Coaching Positions Used to Calculate the Average	4 5

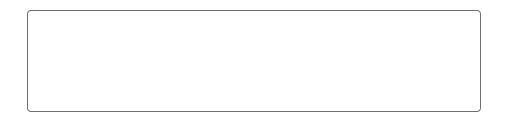
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

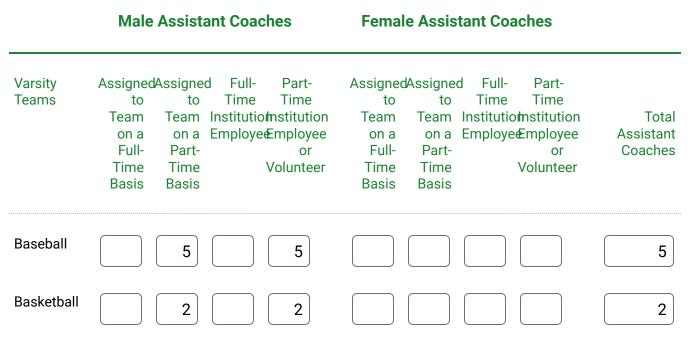
0	0
64,883	49,404
3.50	4.50

CAVEAT

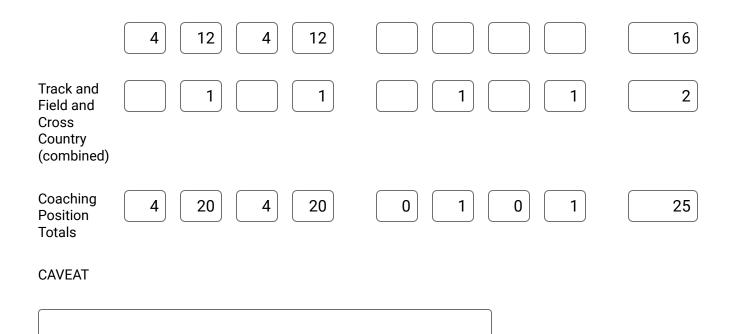


Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.



Football



Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	AssignedAssigned Full- Part- to to Time Time Team Team InstitutioInstitution on a on a Employe€Employee Full- Part- or Time Time Volunteer Basis Basis	AssignedAssigned Full- Part- to to Time Time Team Team InstitutioInstitution on a on a Employe€Employee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches
Basketball			2
Soccer			1

Softball			2
Track and Field and Cross Country (combined)			2
Volleyball		3	3
Coaching Position Totals	0 3 0 3	1 6 1 6	10
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Women's Teams Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	16,576 11,428
Number of Assistant Coaching Positions Used to Calculate the Average	16 6

Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

9	4
35,082	35,712
7.56	1.92

CAVEAT



Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	761,810	460,261	1,222,071
Ratio (percent)	62	38	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	12,619	5,083	17,702
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

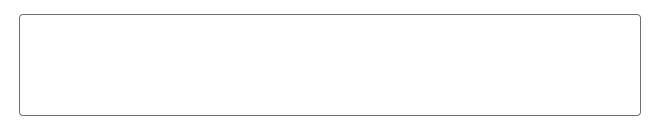
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	3,442	48,188	14	1,400	19,602	67,790
Football	131	800	104,805				104,805
Baseball	43	1,915	82,362				82,362
Soccer				26	775	20,160	20,160
Softball				28	1,468	41,098	41,098
Track and Field and Cross Country (combined)	42	438	18,396	24	459	11,023	29,419
Volleyball				18	1,291	23,241	23,241
Total Operating Expenses Men's and Women's Teams	230		253,751	110		115,124	368,875



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	341,025	275,176	616,201
Football	1,105,477		1,105,477
Baseball	278,980		278,980
Soccer		208,197	208,197
Softball		268,109	268,109
Track and Field and Cross Country (combined)	128,249	108,112	236,361
Volleyball		184,596	184,596
Total Expenses of all Sports, Except Football and Basketball, Combined	407,229	769,014	1,176,243
Total Expenses Men's and Women's Teams	1,853,731	1,044,190	2,897,921
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			639,666
Grand Total Expenses			3,537,587

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	340,914	275,175	616,089
Football	1,115,476		1,115,476
Baseball	278,979		278,979
Soccer		208,197	208,197
Softball		268,109	268,109
Track and Field and Cross Country (combined)	128,910	108,490	237,400
Volleyball		184,596	184,596
Total Revenues of all Sports, Except Football and Basketball, Combined	407,889	769,392	1,177,281

Total Revenues Men's and Women's Teams	1,864,279	1,044,567	2,908,846
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			639,668
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,548,514

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	227,092	222,320	449,412	
2	Total of Assistant Coaches' Salaries	265,216	68,568	333,784	
3	<u>Total Salaries (Lines 1+2)</u>	492,308	290,888	783,196	
4	Athletically Related Student Aid	761,810	460,261	1,222,071	
5	Recruiting Expenses	12,619	5,083	17,702	
6	Operating (Game-Day) Expenses	253,751	115,124	368,875	

7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	1,520,488	871,356	2,391,844	
8	Total Expenses for Teams	1,853,731	1,044,190	2,897,921	
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line 7)</u>	333,243	172,834	506,077	
10	Not Allocated Expenses			639,666	
11	<u>Grand Total Expenses (Lines 8+10)</u>			3,537,587	
12	Total Revenues for Teams	1,864,279	1,044,567	2,908,846	
13	Not Allocated Revenues			639,668	
14	<u>Grand Total Revenues (Lines 12+13)</u>			3,548,514	
15	<u>Total Revenues for Teams minus Total</u> Expenses for Teams (Line 12-Line 8)	10,548	377	10,925	
16	<u>Grand Total Revenues Minus Grand Total</u> <u>11)</u>	Expenses (Lir	ne 14- Line	€927	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website.

Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.